

Quarterly Statistical Bulletin

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Introduction



The Capital Market Authority (CMA) is pleased to publish the Quarterly Statistical Bulletin which aims to make Saudi capital market data available to increase disclosure and transparency in addition to providing raw data to support conducting market research.

The bulletin provides a variety of data including offerings, equity, debt instruments, mutual funds in addition to data regarding Capital Market Institutions, listed companies and authorized FinTech Companies.



Securities Public Offerings

1- Securities Public Offering and Registration

During Period	Equities ¹		Capital Raise ²		Debt Instruments		Total Value (Million Riyals)
	Number	Value (Million Riyals)	Number	Value (Million Riyals)	Number	Value (Million Riyals)	
First quarter 2022	17	55,876.40	1	120.00	0	0.00	55,996.41
Second quarter 2022	8	9,079.00	8	10,766.40	0	0.00	19,845.40
Third quarter 2022	9	6,540.00	5	32,472.52	0	0.00	39,012.52
Fourth quarter 2022	14	74,379.90	10	5,123.72	1	10,000.00	89,503.62
First quarter 2023	8	2,474.06	3	192.40	1	100.00	2,766.46
Second quarter 2023	12	11,575.91	13	46,062.20	0	0.00	57,638.11
Third quarter 2023	7	4,726.50	7	2,013.20	0	0.00	6,739.70
Fourth quarter 2023	15	27,359.93	13	4,905.39	0	0.00	32,265.32
First quarter 2024	9	15,307.99	4	920.50	1	1,000.00	17,228.49
Second quarter 2024	12	24,606.24	23	18,782.00	0	0.00	43,388.24

1. Including total market value of all companies that have been offered and registered
2. Capital raise through rights issue, capitalization issuance, debt transfer, or for the purpose of acquisition or merger

2-Listing and Offerings Approvals

During Period	Main Market		Nomu Market	
	Number of offering approvals	Number of pending offering applications	Number of offering ¹ or listing approvals ¹	Number of pending offering or listing applications ¹
First quarter 2022	2	4	6	62
Second quarter 2022	3	6	10	70
Third quarter 2022	3	9	5	61
Forth quarter 2022	7	4	20	79
First quarter 2023	2	5	6	61
Second quarter 2023	2	4	18	45
Third quarter 2023	0	5	4	41
Fourth quarter 2023	4	12	8	43
First quarter 2024	4	7	9	34
Second quarter 2024	4	15	10	36

1. Includes Offering in the parallel Market and Registration for direct listing in the parallel market

3- Securities Private Offerings

During Period	Equities			Debt Instruments ¹			Total Value (Million Riyals)
	Number of Received Placements ²	Number of Completed Placement ³	Value of Completed Placements ³ (Million Riyals)	Number of Received Placements	Number of Completed Placements ³	Value of Completed Placements ³ (Million Riyals)	
First quarter 2022	9	20	2,718.00	19	10	13,755.00	16,473.00
Second quarter 2022	16	14	4,239.00	14	9	10,255.00	14,494.00
Third quarter 2022	13	11	7,632.00	10	9	12,117.50	19,749.50
Fourth quarter 2022	19	9	1,203.00	11	6	7,746.58	8,949.58
First quarter 2023	11	12	1,317.00	16	12	8,452.88	9,769.88
Second quarter 2023	7	8	502.80	15	13	9,338.02	9,891.05
Third quarter 2023	10	3	166.70	15	5	2,993.00	3,159.33
Fourth quarter 2023	7	16	1,996.20	14	10	9,069.63	11,065.83
First quarter 2024	8	8	963.48	20	16	12,274.89	13,238.37
Second quarter 2024	12	6	348.40	20	12	3,646.43	3,994.83

1. Excluding Saudi government bonds
2. Include received applications pertaining to securities such as employee stock plans
3. Include received offering applications of previous periods

4- Value and Number of Local Sukuk Offerings Classified by Issuer and Offer Type

During Period	Government Entities ¹				Banks and financial institutions				Companies and non-financial institutions			
	Public		Private		Public		Private		Public		Private	
	Number	Value (Million Riyals)	Number	Value (Million Riyals)	Number	Value (Million Riyals)	Number	Value (Million Riyals)	Number	Value (Million Riyals)	Number	Value (Million Riyals)
First quarter 2022	0	0.00	4	52,629.48	0	0.00	6	10,811.00	0	0.00	3	2,700.00
Second quarter 2022	0	0.00	4	31,079.56	0	0.00	4	7,787.00	0	0.00	3	679.00
Third quarter 2022	0	0.00	3	7,721.00	0	0.00	2	6,300.0	0	0.00	4	5,180.00
Fourth quarter 2022	0	0.00	3	12,006.50	1	10,000.00	3	5,340.03	0	0.00	0	0.00
First quarter 2023	0	0.00	4	10,609.70	0	0.00	5	3,422.60	1	100.00	2	1,857.00
Second quarter 2023	0	0.00	4	9,342.40	0	0.00	5	7,310.80	0	0.00	3	1,579.10
Third quarter 2023	0	0.00	5	44,595.70	0	0.00	1	2,000.00	0	0.00	2	928.88
Fourth quarter 2023	0	0.00	5	17,618.20	0	0.00	5	8,191.80	0	0.00	1	301.90
First quarter 2024	0	0.00	5	22,124.10	0	0.00	9	9,603.40	1	1,000.00	5	1,977.80
Second quarter 2024	0	0.00	7	79,418.50	0	0.00	2	355.00	0	0.00	3	2,422.70

1. Includes offerings of Sukuk in the Kingdom by foreign government entities

5- Value and Number of Local Bonds Offerings Classified by Issuer and Offer Type

During Period	Government Entities ¹				Banks and financial institutions				Companies and non-financial institutions			
	Public		Private		Public		Private		Public		Private	
	Number	Value (Million Riyals)	Number	Value (Million Riyals)	Number	Value (Million Riyals)	Number	Value (Million Riyals)	Number	Value (Million Riyals)	Number	Value (Million Riyals)
First quarter 2022	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	244.00
Second quarter 2022	0	0.00	1	1,087.50	0	0.00	0	0.00	0	0.00	0	0.00
Third quarter 2022	0	0.00	1	300.00	0	0.00	2	307.50	0	0.00	0	900.00
Fourth quarter 2022	0	0.00	1	193.10	0	0.00	1	1,160.60	0	0.00	1	1,052.80
First quarter 2023	0	0.00	0	0.00	0	0.00	1	150.00	0	0.00	3	2,910.80
Second quarter 2023	0	0.00	3	320.60	0	0.00	0	0.00	0	0.00	1	101.30
Third quarter 2023	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	18.75
Fourth quarter 2023	0	0.00	1	26.30	0	0.00	1	135.00	0	0.00	0	0.00
First quarter 2024	0	0.00	0	0.00	0	0.00	1	18.80	0	0.00	1	675.00
Second quarter 2024	0	0.00	1	56.3	0	0.00	3	427.50	0	0.00	2	270.00

1. Includes offerings of Bonds in the Kingdom by foreign government entities

6- Number of Subscribers to IPOs by Subscription Channel ¹

Period	Phone Banking	ATM	Internet	Branches	Total Number of Subscribers
First quarter 2022	1,942,030	326,500	3,036,449	78,542	5,383,521
Second quarter 2022	10,774	92,969	842,879	42,886	989,508
Third quarter 2022	66,969	19,223	154,691	206	241,089
Fourth quarter 2022	24,811	225,806	3,270,086	42,017	3,562,720
First quarter 2023	63	70	1,287	429	1,849
Second quarter 2023	1,601	35,252	1,232,181	2,604	1,271,638
Third quarter 2023	3,016	34,767	363,256	3,379	404,418
Fourth quarter 2023	2,090	22,413	652,017	11,712	688,232
First quarter 2024	10,404	132,520	1,983,873	16,242	2,143,039
Second quarter 2024	13,713	737,245	3,297,123	23,366	4,071,447

1. Includes Equity Public Offerings in the Main Market and debt Instruments offerings



Equities

7- Stock Market Indicators Main Market (TASI)

Period	Tadawul All Share Index (Points)	Total Value Traded (Million Riyals)	Market Capitalization (Million Riyals)	Market Capitalization of Free Float Shares (Million Riyals)	Number of Listed Companies	Daily Average of Shares Traded (Million Riyals)	Price Earnings Ratio	Price/Book Value Ratio
First quarter 2022	13,090.40	542,812.90	11,963,415.89	2,478,867.64	215	8,481.45	24.52	4.87
Second quarter 2022	11,523.25	494,966.47	11,444,526.55	2,250,050.10	215	8,249.44	17.73	4.31
Third quarter 2022	11,405.32	363,097.40	10,832,852.02	2,250,463.33	217	6,051.62	14.59	3.93
Fourth quarter 2022	10,478.46	307,163.45	9,878,101.40	2,094,237.64	223	4,799.43	12.46	3.45
First quarter 2023	10,590.10	269,714.78	9,984,466.36	2,114,002.22	224	4,214.29	12.59	3.47
Second quarter 2023	11,458.98	325,012.12	10,907,501.98	2,602,195.17	228	5,909.31	14.54	3.61
Third quarter 2023	11,055.96	379,468.93	11,410,527.85	2,571,896.53	230	5,929.20	17.09	3.73
Fourth quarter 2023	11,967.39	358,926.11	11,259,319.84	2,775,783.11	231	5,438.27	17.63	3.65
First quarter 2024	12,401.56	575,888.07	10,938,626.91	3,491,106.00	234	8,998.25	17.08	3.54
Second quarter 2024	11,679.50	447,477.95	10,055,720.74	3,272,739.54	238	8,135.96	16.60	3.22

8- Stock Market Indicators Parallel Market (Nomu)

Period	Parallel Market Capped Index (NomuC) (Points)	Total Value Traded (Million Riyals)	Market Capitalization (Million Riyals)	Market Capitalization of Free Float Shares (Million Riyals)	Number of Listed Companies ¹	Daily Average of Shares Traded ¹ (Million Riyals)
First quarter 2022	25,010.01	7,113.15	38,522.72	12,135.63	25	111.14
Second quarter 2022	21,585.08	2,041.47	34,634.76	11,633.52	31	34.02
Third quarter 2022	19,870.82	1,972.68	35,820.32	13,599.20	38	32.88
Fourth quarter 2022	19,417.30	2,356.42	35,085.57	13,854.87	46	36.82
First quarter 2023	19,892.03	1,788.32	38,726.62	17,460.66	54	27.94
Second quarter 2023	26,147.86	1,916.26	59,879.02	26,031.60	62	34.84
Third quarter 2023	22,690.31	2,655.48	47,286.03	22,440.43	67	41.49
Fourth quarter 2023	24,528.98	1,714.19	48,297.24	22,515.49	79	25.97
First quarter 2024	26,030.03	3,328.06	50,830.36	27,635.73	85	52.00
Second quarter 2024	26,145.76	2,698.77	50,830.36	29,519.20	92	49.07

1. Includes applications for offering in the parallel market and applications registration for direct listing

9- Total Financial Indicators ¹

Period	Total Revenues (Million Riyals)	Net Income (Million Riyals)	Shareholders Equity (Million Riyals)	Total Assets (Million Riyals)	Total Debt ² (Million Riyals)
Main Market					
First quarter 2022	757,512.29	192,862.95	2,947,569.59	7,425,451.28	1,295,242.36
Second quarter 2022	905,996.29	230,555.40	3,048,406.42	7,641,643.87	1,286,004.92
Third quarter 2022	857,068.15	198,161.86	3,171,641.49	7,718,515.31	1,289,907.34
Year 2022	3,278,860.07	770,782.28	3,264,542.30	7,877,342.84	1,315,813.20
First quarter 2022	686,140.21	149,949.80	3,314,138.35	8,002,358.13	1,435,101.60
Second quarter 2022	677,842.43	147,393.37	3,099,577.22	8,043,125.10	1,412,130.26
Third quarter 2022	728,037.03	156,877.24	3,088,376.60	8,215,698.17	1,471,475.61
Year 2023	2,763,192.77	580,750.07	3,103,873.77	8,262,513.98	1,361,402.08
Nomu Market ³					
Year 2021	3,766.24	571.52	4,055.84	6,824.06	1,651.41
First half 2022	4,870.15	657.15	8,006.18	14,580.55	3,137.10
Year 2022	11,820.04	1,341.64	9,631.19	17,239.97	3,640.74
First half 2023	7,964.18	767.08	10,778.84	20,159.92	6,446.36
Year 2023	17,181.07	1,577.18	11,445.41	22,925.08	7,888.53

1. It Does Not Include the Real Estate Traded Funds Sector. data will be updated after the end of extension period of announcing the financial statements for the listed companies
2. It Does Not Include the Insurance Sector
3. The Financial Statements Are Published Semi-annually

10- Total Revenue By Sector (Main Market) ^{1,2}

Sector	Year 2022 (Million Riyals)	First quarter 2023 (Million Riyals)	Second quarter 2023 (Million Riyals)	Third quarter 2023 (Million Riyals)	Year 2023 (Million Riyals)
Real Estate Mgmt & Dev't	12,974.41	3,434.12	3,738.04	3,052.55	14,195.83
Telecommunication Services	93,600.20	25,256.00	25,696.71	24,969.13	99,998.06
Pharma, Biotech & Life Science	1,438.74	841.83	714.30	674.23	2,753.90
Financial Services	12,839.92	1,334.66	1,538.16	1,192.71	5,025.13
Media	5,018.48	1,235.15	1,328.95	1,404.50	5,057.05
Consumer Services	17,520.19	4,790.31	5,077.19	5,201.03	18,878.57
Commercial & Professional Svc	4,720.92	1,556.32	1,518.39	1,584.10	6,167.89
Health Care Equipment & Svc	22,269.51	6,215.91	6,282.83	6,583.43	26,055.96
Capital Goods	19,645.80	5,988.81	5,437.25	5,908.84	22,907.29
Consumer Durables & Apparel	3,495.33	978.04	889.07	868.23	3,442.96
Energy	2,346,676.97	477,558.22	465,936.48	515,768.32	1,932,422.41
Utilities	90,117.70	17,722.67	24,312.80	28,150.62	91,981.20
Materials	342,239.46	66,099.75	64,435.66	60,807.74	245,619.43
Transportation	6,962.02	1,926.52	2,122.86	2,366.24	10,755.67
Food & Beverages	56,686.79	16,257.05	14,079.29	14,507.06	58,360.44
Food & Staples Retailing	34,340.43	9,157.19	8,906.14	8,654.54	35,468.45
Retailing	31,695.34	8,518.59	8,675.28	8,150.03	33,582.24
Banks	120,233.39	32,552.23	32,353.25	33,239.18	130,950.89
Insurance	-	-	-	-	-
Software & Services	15,296.04	4,716.83	4,799.80	4,954.56	19,569.41

1. Total of operating revenues and other revenues. Data will be updated after the end of extension period of announcing the financial statements for the listed companies
2. Excluding REITs Sector

11- Net Income By Sector (Main Market) ^{1,2}

Sector	Year 2022 (Million Riyals)	First quarter 2023 (Million Riyals)	Second quarter 2023 (Million Riyals)	Third quarter 2023 (Million Riyals)	Year 2023 (Million Riyals)
Real Estate Mgmt & Dev't	972.22	542.10	671.60	971.04	2,989.82
Telecommunication Services	14,382.71	4,144.99	3,681.60	5,760.89	17,000.41
Pharma, Biotech & Life Science	-171.20	141.20	108.30	38.80	283.32
Financial Services	7,656.14	330.21	493.15	571.53	1,710.86
Media	898.29	201.34	248.62	305.13	830.44
Consumer Services	1,352.56	355.85	544.49	534.50	1,623.28
Commercial & Professional Svc	394.78	103.70	102.94	117.21	331.22
Health Care Equipment & Svc	3,077.77	930.23	847.10	997.54	3,818.18
Capital Goods	1,269.63	387.22	405.47	89.74	1,158.92
Consumer Durables & Apparel	11.15	28.41	11.73	-7.34	-52.20
Energy	604,763.64	119,279.62	112,318.22	121,481.34	453,029.90
Utilities	17,842.23	962.18	4,680.88	6,529.21	12,804.15
Materials	44,748.89	2,378.99	3,105.79	-1,174.23	4,646.16
Transportation	110.14	123.66	229.88	257.97	1,348.12
Food & Beverages	3,087.92	1,171.26	853.99	950.06	3,848.04
Food & Staples Retailing	2,674.35	583.68	624.04	446.72	2,301.29
Retailing	1,693.51	353.00	406.39	244.66	434.00
Banks	62,758.42	17,238.29	17,272.72	18,083.07	69,962.31
Insurance	-	-	-	-	-
Software & Services	2,200.88	693.88	786.44	679.40	2,681.84

1. Profits After Deducting All Expenses. Data will be updated after the end of the extension period of announcing the financial statements for the listed companies
2. Excluding REITs Sector

12- Shareholders Equity By Sector (Main Market) ^{1,2}

Sector	Year 2022 (Million Riyals)	First quarter 2023 (Million Riyals)	Second quarter 2023 (Million Riyals)	Third quarter 2023 (Million Riyals)	Year 2023 (Million Riyals)
Real Estate Mgmt & Dev't	58,798.26	72,683.41	73,218.48	73,169.92	77,106.63
Telecommunication Services	102,270.95	104,267.49	106,312.35	106,312.35	107,757.89
Pharma, Biotech & Life Science	1,693.10	3,019.69	2,910.74	2,910.74	2,910.98
Financial Services	39,405.52	42,461.28	40,285.32	40,296.25	44,595.69
Media	3,678.88	4,209.32	4,457.14	4,457.14	4,551.45
Consumer Services	13,126.04	13,758.38	15,188.11	15,188.11	13,671.06
Commercial & Professional Svc	2,532.46	2,849.24	2,911.75	2,911.75	2,869.03
Health Care Equipment & Svc	18,676.98	20,314.64	20,260.55	20,260.55	20,590.43
Capital Goods	9,478.42	10,320.01	9,985.49	9,982.77	10,182.29
Consumer Durables & Apparel	2,809.11	2,945.82	2,888.11	2,888.11	2,811.20
Energy	1,699,655.20	1,740,165.68	1,576,190.92	1,576,190.92	1,565,231.10
Utilities	287,291.14	287,538.24	293,095.78	293,095.78	286,061.83
Materials	417,032.27	411,924.19	349,616.53	349,622.27	342,449.02
Transportation	8,225.39	7,855.93	7,266.55	7,266.55	9,646.33
Food & Beverages	32,985.68	35,896.18	34,922.49	34,922.49	37,503.30
Food & Staples Retailing	7,906.43	7,744.52	7,884.81	7,884.81	8,567.35
Retailing	6,157.18	5,501.66	5,166.37	5,166.37	4,276.38
Banks	527,579.92	533,707.18	539,429.40	528,263.40	554,977.39
Insurance	-	-	-	-	-
Software & Services	6,631.05	6,975.48	7,586.33	7,586.33	8,114.43

1. Total Shareholders' Equity Represents the Company's Total Assets minus Its Total Liabilities . Data will be updated after the end of extension period of announcing the financial statements for the listed companies
2. Excluding REITs

13- Total Assets By Sector (Main Market) ^{1,2}

Sector	Year 2022 (Million Riyals)	First quarter 2023 (Million Riyals)	Second quarter 2023 (Million Riyals)	Third quarter 2023 (Million Riyals)	Year 2023 (Million Riyals)
Real Estate Mgmt & Dev't	122,085.17	129,042.31	131,261.17	135,744.41	141,010.71
Telecommunication Services	206,234.68	208,282.32	209,450.10	224,889.33	227,245.48
Pharma, Biotech & Life Science	3,831.75	5,724.26	5,827.47	5,790.11	5,678.03
Financial Services	67,028.69	72,672.98	75,756.25	72,064.02	74,819.62
Media	9,569.45	9,186.58	9,381.33	9,157.42	10,275.70
Consumer Services	28,438.16	31,056.31	32,161.43	33,732.39	31,474.29
Commercial & Professional Svc	5,747.67	6,279.63	6,312.22	6,296.10	6,347.82
Health Care Equipment & Svc	38,064.11	41,170.50	41,810.94	43,704.35	44,663.14
Capital Goods	21,715.33	25,116.80	25,949.51	26,002.46	25,484.25
Consumer Durables & Apparel	4,892.44	5,231.14	5,177.30	5,088.35	5,102.64
Energy	2,597,715.70	2,587,732.45	2,555,179.84	2,622,269.16	2,602,305.39
Utilities	556,768.69	562,039.52	574,393.23	589,624.90	583,088.94
Materials	640,906.17	639,913.84	621,463.82	619,414.68	619,495.72
Transportation	19,843.70	18,350.95	18,825.31	24,774.26	26,041.05
Food & Beverages	74,232.72	81,170.07	82,071.57	84,880.94	85,928.25
Food & Staples Retailing	24,410.29	26,761.97	25,596.72	24,991.45	25,747.50
Retailing	26,428.09	24,692.82	23,840.10	23,683.34	22,918.32
Banks	3,389,386.40	3,506,485.75	3,576,876.33	3,643,397.16	3,702,092.03
Insurance	-	-	-	-	-
Software & Services	18,874.95	19,864.21	20,091.99	21,356.27	22,795.10

1. Total Assets. Data will be updated after the end of extension period of announcing the financial statements for the listed companies
2. Excluding REITs

14- Total Debt By Sector (Main Market) ^{1,2}

Sector	Year 2022 (Million Riyals)	First quarter 2023 (Million Riyals)	Second quarter 2023 (Million Riyals)	Third quarter 2023 (Million Riyals)	Year 2023 (Million Riyals)
Real Estate Mgmt & Dev't	44,960.97	43,532.36	45,022.24	48,096.21	49,818.58
Telecommunication Services	36,150.08	36,078.38	34,917.70	46,443.61	49,760.63
Pharma, Biotech & Life Science	1,081.74	1,257.31	1,228.87	1,106.99	1,121.64
Financial Services	19,805.26	22,914.80	25,487.99	22,638.76	21,675.95
Media	2,567.28	2,599.99	2,407.69	2,289.14	3,886.80
Consumer Services	8,251.28	9,412.95	10,076.80	9,779.55	9,333.37
Commercial & Professional Svc	1,753.92	1,782.29	1,783.61	1,725.30	1,711.68
Health Care Equipment & Svc	11,505.72	11,821.30	12,433.47	13,242.21	13,477.18
Capital Goods	6,709.04	6,985.84	7,123.42	7,111.54	6,730.23
Consumer Durables & Apparel	1,665.78	1,736.17	1,725.86	1,712.67	1,767.72
Energy	446,008.72	399,883.85	339,351.46	339,790.25	355,645.40
Utilities	135,800.38	308,423.13	316,813.47	321,415.92	147,048.82
Materials	118,195.82	117,395.39	114,150.85	116,429.27	116,126.70
Transportation	5,033.38	4,330.23	4,730.06	5,764.82	8,117.71
Food & Beverages	24,877.63	26,771.51	28,200.64	31,130.98	28,763.33
Food & Staples Retailing	9,259.59	9,343.30	9,236.95	9,102.39	9,159.39
Retailing	14,179.33	13,427.69	12,584.01	12,197.70	12,123.29
Banks	426,653.60	415,888.32	443,138.55	479,597.40	523,179.96
Insurance	-	-	-	-	-
Software & Services	1,353.66	1,516.79	1,716.65	1,900.91	1,953.70

1. The total of Long-term debt and short-term debt. Data will be updated after the end of extension period of announcing the financial statements for the listed companies
2. Excluding REITs and Insurance Sector

15- Total Revenue By Sector (Nomu Market) ¹

Sector	Year 2021 (Million Riyals)	First Half 2022 (Million Riyals)	Year 2022 (Million Riyals)	First Half 2023 (Million Riyals)	Year 2023 (Million Riyals)
Real Estate Mgmt & Dev't	206.74	831.42	1,323.34	720.29	1,654.77
Consumer Services	235.16	121.11	315.60	1,146.51	2,467.48
Health Care Equipment & Svc	71.03	370.84	1,105.40	635.25	816.49
Capital Goods	662.46	1,084.83	2,621.88	1,797.36	3,709.41
Utilities	89.69	43.36	91.64	48.16	92.49
Materials	2,214.76	821.59	2,265.26	1,415.99	2,659.70
Food & Beverages	29.91	79.31	296.95	734.97	1,546.66
Retailing	256.50	1,048.62	2,177.12	282.53	727.13
Technology Hardware & Equipment	-	22.01	43.01	-	-
Commercial & Professional Svc	-	192.38	481.85	369.00	982.31
Software & Services	-	254.69	1,098.00	646.25	1,334.17
Household & Personal Products	-	-	-	101.99	224.13
Consumer Staples Distribution & Retail	-	-	-	65.88	552.07
Financial Services	-	-	-	-	104.21
Transportation	-	-	-	-	310.07

1. Total of operating revenues. Data will be updated after the end of extension period of announcing the financial statements for the listed companies

16- Net Income By Sector (Nomu Market) ¹

Sector	Year 2021 (Million Riyals)	First Half 2022 (Million Riyals)	Year 2022 (Million Riyals)	First Half 2023 (Million Riyals)	Year 2023 (Million Riyals)
Real Estate Mgmt & Dev't	126.71	109.42	216.74	99.16	213.35
Consumer Services	15.37	2.98	24.11	91.78	203.42
Health Care Equipment & Svc	13.78	2.64	99.65	41.66	157.67
Capital Goods	80.68	295.27	403.48	182.67	302.83
Utilities	2.48	0.93	3.29	1.78	3.77
Materials	319.15	128.62	326.15	160.08	159.99
Food & Beverages	1.40	4.87	25.42	78.68	177.52
Retailing	11.95	71.66	94.66	16.71	21.35
Technology Hardware & Equipment	-	5.45	7.66	-	-
Commercial & Professional Svc	-	8.47	23.82	16.57	77.20
Software & Services	-	26.84	116.67	57.38	138.26
Household & Personal Products	-	-	-	17.62	35.18
Consumer Staples Distribution & Retail	-	-	-	3.00	17.21
Financial Services	-	-	-	-	46.31
Transportation	-	-	-	-	23.10

1. Profits After Deducting All Expenses. Data will be updated after the end of extension period of announcing the financial statements for the listed companies

17- Shareholders Equity By Sector (Nomu Market) ¹

Sector	Year 2021 (Million Riyals)	First Half 2022 (Million Riyals)	Year 2022 (Million Riyals)	First Half 2023 (Million Riyals)	Year 2023 (Million Riyals)
Real Estate Mgmt & Dev't	1,437.05	2,033.33	2,118.15	1,665.58	1,596.92
Consumer Services	54.74	58.01	162.50	1,338.76	1,817.31
Health Care Equipment & Svc	94.45	486.26	718.47	745.68	955.34
Capital Goods	241.41	1,533.46	1,977.54	2,306.35	2,507.62
Utilities	56.19	54.62	56.98	56.27	58.10
Materials	2,128.93	2,356.05	2,592.03	2,953.11	1,803.98
Food & Beverages	14.01	122.02	185.96	623.32	699.01
Retailing	29.06	1,029.92	1,162.03	110.53	203.51
Technology Hardware & Equipment	-	32.15	34.26	-	-
Commercial & Professional Svc	-	146.69	196.27	304.49	373.62
Software & Services	-	153.67	427.00	535.94	613.01
Household & Personal Products	-	-	-	77.95	106.60
Consumer Staples Distribution & Retail	-	-	-	60.87	193.60
Financial Services					289.40
Transportation					227.40

1. Total Shareholders Equity represents total assets minus total liability. Data will be updated after the end of extension period of announcing the financial statements for the listed companies

18- Total Assets By Sector (Nomu Market) ¹

Sector	Year 2021 (Million Riyals)	First Half 2022 (Million Riyals)	Year 2022 (Million Riyals)	First Half 2023 (Million Riyals)	Year 2023 (Million Riyals)
Real Estate Mgmt & Dev't	1,847.61	3,975.57	4,191.98	3,839.70	4,090.09
Consumer Services	143.68	154.14	273.54	1,947.19	2,971.64
Health Care Equipment & Svc	116.74	1,373.02	1,932.84	2,058.26	2,470.77
Capital Goods	609.81	2,607.17	3,102.74	4,351.20	4,623.83
Utilities	90.63	92.49	86.34	94.30	88.41
Materials	3,897.11	3,822.69	4,320.35	4,710.91	3,733.05
Food & Beverages	22.52	275.05	360.30	1,002.71	1,112.34
Retailing	95.98	1,764.43	1,873.45	512.05	589.45
Technology Hardware & Equipment	-	47.79	58.34	-	-
Commercial & Professional Svc	-	173.58	273.04	449.26	601.55
Software & Services	-	294.62	767.05	960.17	1,080.77
Household & Personal Products	-	-	-	131.89	186.53
Consumer Staples Distribution & Retail	-	-	-	102.28	554.03
Financial Services					327.71
Transportation					494.91

1. Total Assets. Data will be updated after the end of extension period of announcing the financial statements for the listed companies

19- Total Debt By Sector (Nomu Market) ¹

Sector	Year 2021 (Million Riyals)	First Half 2022 (Million Riyals)	Year 2022 (Million Riyals)	First Half 2023 (Million Riyals)	Year 2023 (Million Riyals)
Real Estate Mgmt & Dev't	177.29	933.56	1,013.32	1,212.77	1,312.06
Consumer Services	57.58	50.42	67.14	247.69	586.47
Health Care Equipment & Svc	7.72	379.68	542.50	935.64	670.41
Capital Goods	295.48	494.90	469.55	964.18	1,080.08
Utilities	12.30	10.76	8.71	8.71	8.70
Materials	1,097.89	984.85	1,019.93	1,021.61	1,294.33
Food & Beverages	1.81	75.44	75.13	185.88	195.99
Retailing	1.34	166.87	334.45	193.19	246.36
Technology Hardware & Equipment	-	4.53	3.28	-	-
Commercial & Professional Svc	-	15.03	54.45	75.48	97.20
Software & Services	-	21.08	52.27	76.44	83.40
Household & Personal Products	-	-	-	17.30	40.06
Consumer Staples Distribution & Retail	-	-	-	1,507.47	1,565.52
Financial Services	-	-	-	-	478.74
Transportation	-	-	-	-	229.21

1. The total of Long-term debt and short-term debt. Data will be updated after the end of the extension period of announcing the financial statements for the listed companies

20- Number of Individual Portfolios in Local Stock Market Classified by Gender (Main Market)²

Period	Male	Female	Total number of Individuals	Number of Individual Portfolios ¹
First quarter 2022	4,410,226	1,573,118	5,983,344	10,114,663
Second quarter 2022	4,182,662	1,487,775	5,670,437	10,762,613
Third quarter 2022	4,217,427	1,496,836	5,714,263	10,846,277
Fourth quarter 2022	4,281,173	1,533,254	5,814,427	11,043,494
First quarter 2023	4,310,236	1,538,508	5,848,744	11,099,462
Second quarter 2023	4,374,772	1,562,781	5,937,553	11,251,289
Third quarter 2023	4,475,713	1,578,367	6,054,080	11,434,692
Fourth quarter 2023	4,554,570	1,591,660	6,146,230	11,043,494
First quarter 2024	4,662,340	1,617,344	6,279,684	11,951,571
Second quarter 2024	4,817,650	1,651,891	6,469,541	12,423,639

1. All existing portfolios, whether they contain shares or not.

21- Values and Percentages of Ownership in the Stock Market Classified by Investor Type (Main Market)

End of Period		Saudi								GCC			Foreigner					Total (Million Riyals)
		High Net Worth Investors (HNWIs) ¹	Retail	Individual Professional Investors (IPIs) ²	Individual DPMs	Corporates	Mutual Funds	Government Related Entities (GREs)	Institutional DPMs	Individuals	Institutions	GCC DPMs	SWAP Holders	Foreign Residents	QFIs ³	Strategic Partners	Foreign DPMs	
Fourth quarter 2022	(Million Riyals)	226,277	134,463	385,536	6,634	890,126	287,516	7,515,954	36,947	2,586	44,673	823	1,841	13,118	270,965	51,210	9,433	9,878,101
	(%)	2.29	1.36	3.90	0.07	9.01	2.91	76.09	0.37	0.03	0.45	0.01	0.02	0.13	2.74	0.52	0.10	100
First quarter 2023	(Million Riyals)	226,518	136,946	408,440	7,479	911,215	290,981	7,564,772	38,649	2,764	48,908	855	2,005	15,281	273,542	44,738	11,373	9,984,466
	(%)	2.27	1.37	4.09	0.07	9.13	2.91	75.77	0.39	0.03	0.49	0.01	0.02	0.15	2.74	0.45	0.11	100
Second quarter 2023	(Million Riyals)	247,047	145,822	433,823	8,814	1,276,796	306,735	8,004,893	41,901	3,108	54,866	982	2,338	15,076	298,446	47,897	12,142	10,900,688
	(%)	2.27	1.34	3.98	0.08	11.71	2.81	73.43	0.38	0.03	0.50	0.01	0.02	0.14	2.74	0.44	0.11	100
Third quarter 2023	(Million Riyals)	235,441	144,374	409,118	8,197	1,257,900	283,349	8,607,748	41,712	3,163	52,659	957	2,227	16,268	290,069	43,756	13,592	11,410,528
	(%)	2.06	1.27	3.59	0.07	11.02	2.48	75.44	0.37	0.03	0.46	0.01	0.02	0.14	2.54	0.38	0.12	100
Fourth quarter 2023	(Million Riyals)	256,180	151,179	452,839	9,737	1,304,706	310,322	8,259,496	43,885	4,089	65,314	953	2,662	17,249	320,382	46,431	13,897	11,259,320
	(%)	2.3	1.3	4.0	0.1	11.6	2.8	73.4	0.4	0.0	0.6	0.0	0.0	0.2	2.8	0.4	0.1	100.0
First quarter 2024	(Million Riyals)	265,979	157,470	482,816	10,618	1,933,181	323,571	7,232,053	42,398	4,175	67,221	278	2,674	10,627	332,952	55,885	16,730	10,938,627
	(%)	2.43	1.44	4.41	0.10	17.67	2.96	66.11	0.39	0.04	0.61	0.00	0.02	0.10	3.04	0.51	0.15	100
Second quarter 2024	(Million Riyals)	265,343	158,091	467,579	11,053	1,812,268	300,295	6,523,441	42,809	4,116	67,149	266	2,445	11,378	320,963	51,586	16,064	10,054,847
	(%)	2.64	1.57	4.65	0.11	18.02	2.99	64.88	0.43	0.04	0.67	0.00	0.02	0.11	3.19	0.51	0.16	100

1. The Saudi Individual Who Owns an Average Portfolio of One Million Saudi Riyals or More During the Last Twelve Months, With the Exception of Specialized Individual Investors
2. A Saudi Individual Whose Average Portfolio Size Is 50 Million Riyals or More During the Last Twelve Months, and the Turnover Rate of His Investment Portfolio Does Not Exceed 4 Times Annually
3. Qualified foreign investors to invest in the Saudi stock market in accordance with the rules regulating the investment of qualified foreign financial institutions in listed shares

22- Values and Percentages of Ownership Classified by Investors According to Their Behavior (Main Market)

End of Period		Institutional Investor ¹	Non-Institutional Investor ²	Total
Fourth quarter 2022	(Million Riyals)	9,502,943.63	375,157.77	9,878,101
	(%)	96.20	3.80	100
First quarter 2023	(Million Riyals)	9,602,957.93	381,508.43	9,984,466
	(%)	96.18	3.82	100
Second quarter 2023	(Million Riyals)	10,489,633.98	411,053.72	10,900,688
	(%)	96.23	3.77	100
Third quarter 2023	(Million Riyals)	11,011,282.00	399,245.85	11,410,528
	(%)	96.50	3.50	100
Fourth quarter 2023	(Million Riyals)	10,830,622.48	428,697.35	11,259,320
	(%)	96.19	3.81	100
First quarter 2024	(Million Riyals)	10,500,375.44	438,251.47	10,938,627
	(%)	95.99	4.01	100
Second quarter 2024	(Million Riyals)	9,615,919.70	438,926.92	10,054,847
	(%)	95.63	4.37	100

1. It Means the Category of Investors With Institutional Investment Behavior, and It Includes Specialized Individual Investors, Companies, Investment Funds, Government Agencies, Managed Portfolios for Saudis and Non-Saudis, Gulf Institutions, Swap Agreements, Strategic Partners and Qualified Investors
2. It Means the Category of Investors With Non-institutional Investment Behavior, and It Includes Individual Investors, Large Individual Investors, Gulf Individuals and Resident Foreigners

23- Values and Percentages of Trades in the Stock Market Classified by Investor Type (Main Market)

End of Period			Saudi								GCC			Foreigner					Total
			High Net Worth Investors (HNWIs)	Retail	Individual Professional Investors (IPIs)	Individual DPMs	Corporates	Mutual Funds	Government Related Entities (GREs)	Institutional DPMs	Individuals	Institutions	GCC DPMs	SWAP Holders	Foreign Residents	QFIs	Strategic Partners	Foreign DPMs	
Second quarter 2023	Sell	(Million Riyals)	75,398.47	133,084.04	12,298.31	2,971.42	18,104.35	12,621.73	3,858.42	2,670.62	667.45	4,827.60	107.60	139.79	6,199.62	51,635.56	80.50	346.63	325,012
		(%)	23.20	40.95	3.78	0.91	5.57	3.88	1.19	0.82	0.21	1.49	0.03	0.04	1.91	15.89	0.02	0.11	100
	Buy	(Million Riyals)	71,791.22	135,156.26	9,984.61	2,621.69	15,502.02	12,637.04	5,990.61	1,720.63	755.37	4,445.14	132.30	148.63	6,154.40	57,681.31	0.02	290.88	325,012
		(%)	22.09	41.58	3.07	0.81	4.77	3.89	1.84	0.53	0.23	1.37	0.04	0.05	1.89	17.75	0.00	0.09	100
Third quarter 2023	Sell	(Million Riyals)	79,222	141,268	10,664	3,938	26,034	19,728	14,718	3,011	908	5,098	238	320	6,758	67,042	87	436	379,469
		(%)	20.88	37.23	2.81	1.04	6.86	5.20	3.88	0.79	0.24	1.34	0.06	0.08	1.78	17.67	0.02	0.12	100
	Buy	(Million Riyals)	78,538	145,820	9,845	3,498	18,100	17,558	17,953	2,118	1,153	5,482	299	225	6,851	71,536	0.03	494	379,469
		(%)	20.70	38.43	2.59	0.92	4.77	4.63	4.73	0.56	0.30	1.44	0.08	0.06	1.81	18.85	0.00	0.13	100
Fourth quarter 2023	Sell	(Million Riyals)	72,059	131,004	13,205	3,972	18,867	17,526	15,149	1,966	803	5,752	107	343	7,054	70,958	137	21	358,926
		(%)	20.08	36.50	3.68	1.11	5.26	4.88	4.22	0.55	0.22	1.60	0.03	0.10	1.97	19.77	0.04	0.01	100
	Buy	(Million Riyals)	68,760	132,830	10,365	3,207	18,896	16,089	19,170	2,033	1,094	5,534	351	246	6,997	73,346	0	6	358,926
		(%)	19.16	37.01	2.89	0.89	5.26	4.48	5.34	0.57	0.30	1.54	0.10	0.07	1.95	20.43	0.00	0.00	100
First quarter 2024	Sell	(Million Riyals)	72,059	131,004	13,205	3,972	18,867	17,526	15,149	1,966	803	5,752	107	343	7,054	70,958	137	21	358,926
		(%)	20.08	36.50	3.68	1.11	5.26	4.88	4.22	0.55	0.22	1.60	0.03	0.10	1.97	19.77	0.04	0.01	100
	Buy	(Million Riyals)	68,760	132,830	10,365	3,207	18,896	16,089	19,170	2,033	1,094	5,534	351	246	6,997	73,346	0	6	358,926
		(%)	19.16	37.01	2.89	0.89	5.26	4.48	5.34	0.57	0.30	1.54	0.10	0.07	1.95	20.43	0.00	0.00	100
Second quarter 2024	Sell	(Million Riyals)	71,777	140,965	12,050	4,654	31,839	26,025	15,604	2,165	1,247	7,142	44	212	8,439	125,307	0	7	447,478
		(%)	16.04	31.50	2.69	1.04	7.12	5.82	3.49	0.48	0.28	1.60	0.01	0.05	1.89	28.00	0.00	0.00	100
	Buy	(Million Riyals)	67,703	128,405	12,678	3,987	28,169	24,395	50,455	2,316	984	4,082	42	194	7,763	115,797	499	8	447,478
		(%)	15.13	28.70	2.83	0.89	6.30	5.45	11.28	0.52	0.22	0.91	0.01	0.04	1.73	25.88	0.11	0.00	100

24- Values and Percentages of Trades in the Stock Market Classified by Investors According to Their Behavior (Main Market)

Period			Institutional Investor ¹	Non-Institutional Investor ²	Total
Second quarter 2023	Sell	(Million Riyals)	109,662.54	215,349.58	325,012.12
		(%)	33.74	66.26	100.00
	Buy	(Million Riyals)	111,154.87	213,857.25	325,012.12
		(%)	34.20	65.80	100.00
Third quarter 2023	Sell	(Million Riyals)	151,313	228,156	379,469
		(%)	39.88	60.12	100.00
	Buy	(Million Riyals)	147,108	232,361	379,469
		(%)	38.77	61.23	100.00
Fourth quarter 2022	Sell	(Million Riyals)	148,006.06	210,920.05	358,926.11
		(%)	41.24	58.76	100.00
	Buy	(Million Riyals)	149,244.83	209,681.28	358,926.11
		(%)	41.58	58.42	100.00
First quarter 2024	Sell	(Million Riyals)	218,884.86	357,003.22	575,888.07
		(%)	38.01	61.99	100.00
	Buy	(Million Riyals)	220,338.26	355,549.81	575,888.07
		(%)	38.26	61.74	100.00
Second quarter 2024	Sell	(Million Riyals)	225,049.22	222,428.73	447,477.95
		(%)	50.29	49.71	100.00
	Buy	(Million Riyals)	242,622.69	204,855.26	447,477.95
		(%)	54.22	45.78	100.00

1. It Means the Category of Investors With Institutional Investment Behavior, and It Includes Specialized Individual Investors, Companies, Investment Funds, Government Agencies, Managed Portfolios for Saudis and Non-Saudis, Gulf Institutions, Swap Agreements, Strategic Partners and Qualified Investors
2. It Means the Category of Investors With Non-institutional Investment Behavior, and It Includes Individual Investors, Large Individual Investors, Gulf Individuals and Resident Foreigners

25- OTC Trading¹

During Period	Equities ²		Sukuk and Bonds		Total	
	Number of Trades	Value (Million Riyals)	Number of Trades	Value (Million Riyals)	Number of Trades	Value (Million Riyals)
First quarter 2022	70	4.91	8	434.00	78	438.91
Second quarter 2022	50	4.30	42	3,726.10	92	3,730.40
Third quarter 2022	41	2.13	31	1,900.45	72	1,902.58
Fourth quarter 2022	22	1.31	52	5,322.00	74	5,323.31
First quarter 2023	29	1.41	21	430.54	50	431.96
Second quarter 2023	0	0.00	9	56.00	9	56.00
Third quarter 2023	0	0.00	29	216.41	29	216.41
Fourth quarter 2023	26	0.47	37	237.87	63	238.34
First quarter 2024	73	3.63	27	106.63	100	110.26
Second quarter 2024	0	0.00	13	197.46	13	197.46

1. Including main market and parallel market (Nomu)
2. Including shares of suspended or delisted companies, shares of private placement companies, shares of public offering companies through crowdfunding



Listed Sukuk and Bonds

26- Number of Owners and Ownership Values in Listed Sukuk and Bonds Classified by Type of Owner ²

End of Period	Individuals		Companies		Government and Quasi-Government Entities		Funds ¹		Total Value (Million Riyals)
	Ownership Value (Million Riyals)	Number	Ownership Value (Million Riyals)	Number	Ownership Value (Million Riyals)	Number	Ownership Value (Million Riyals)	Number	
First quarter 2022	218.58	56	379,661.37	57	91,379.19	8	13,472.96	24	484,732.10
Second quarter 2022	240.10	61	397,101.3	63	95,489.80	9	15,949.97	23	508,781.15
Third quarter 2022	241.91	62	398,823.32	70	93,023.55	10	19,161.16	24	511,249.94
Fourth quarter 2022	9,278.18	61,967	405,494.48	113	90,156.43	18	20,387.82	30	525,316.91
First quarter 2023	9,262.24	58,855	409,817.82	117	98,504.61	23	9,365.49	28	526,950.16
Second quarter 2023	9,301.98	56,747	414,023.01	118	98,910.74	22	7,519.82	25	529,755.55
Third quarter 2023	9,303.46	54,016	419,350.86	119	99,298.72	22	6,767.19	26	534,720.23
Fourth quarter 2023	9,259.44	51,851	429,992.44	122	101,917.88	23	8,673.48	26	549,843.24
First quarter 2024	9,554.24	51,856	443,261.63	121	101,815.55	27	9,325.88	31	563,957.30
Second quarter 2024	9,584.29	49,430	462,339.94	122	119,894.99	26	9,926.85	33	601,746.07

1. Including GCC Funds

27- Offerings' Values of Sukuks and Bonds Classified by Subscribers

During Period	Government and Quasi-Government Entities (Million Riyals)	Banks (commercial and Investment) (Million Riyals)	Firms (Private or Public) (Million Riyals)	Investment Funds (Million Riyals)	Individuals (Million Riyals)	Others (Million Riyals)	Total (Million Riyals)
Second quarter 2022	-	-	-	-	-	-	-
Third quarter 2022	-	-	-	-	-	-	-
Fourth quarter 2022	148.61	0.00	765.48	28.68	9,028.70	28.53	10,000.00
First quarter 2023	0.00	52.70	5.55	0.00	41.75	0.00	100.00
Second quarter 2023	-	-	-	-	-	-	-
Third quarter 2023	-	-	-	-	-	-	-
Fourth quarter 2023	-	-	-	-	-	-	-
First quarter 2024	37.70	594.21	58.00	27.03	268.05	15.00	1,000.00
Second quarter 2024	-	-	-	-	-	-	-



Funds

28- Values of Public Funds Assets Classified by Type of Investment

End of Period	Equities (Million Riyals)	Debt Instruments (Million Riyals)	Money Markets (Million Riyals)	Real Estates (Million Riyals)	Fund of Funds (Million Riyals)	Balanced (Million Riyals)	ETFS (Million Riyals)	REITs (Million Riyals)	Multi- asset (Million Riyals)	Endow- ments (Million Riyals)	Feeder Fund (Million Riyals)	CEFs (Million Riyals)	Commodi- ties (Million Riyals)	Index (Million Riyals)	Total (Million Riyals)
First quarter 2022	28,261	31,396	117,753	6,697	2,658	-	1,563	23,566	2,703	462	24	589	12	-	215,683
Second quarter 2022	24,414	26,931	101,445	7,437	2,464	-	1,550	23,857	2,418	439	24	1,521	13	-	192,513
Third quarter 2022	24,577	26,119	90,490	679	3,008	-	1,521	24,203	1,804	472	23	1,435	12	-	174,345
Fourth quarter 2022	23,255	19,552	49,619	680	2,847	-	1,519	25,198	1,426	500	23	1,471	13	-	126,105
First quarter 2023	24,310	15,343	41,855	588	2,776	-	1,459	25,958	1,619	517	23	1,548	14	-	116,009
Second quarter 2023	26,928	16,742	42,957	360	2,883	-	682	26,211	2,005	583	23	1,621	13	-	121,008
Third quarter 2023	26,953	21,818	32,168	310	3,656	57	667	27,460	2,061	659	23	1,273	13	-	117,117
Fourth quarter 2023	28,233	23,042	30,617	295	4,595	60	647	27,727	2,522	777	23	1,300	11	2,729	122,578
First quarter 2024	34,347	24,226	35,777	240	5,480	44	647	27,353	3,210	907	23	1,337	12	3,057	136,660
Second quarter 2024	37,171	23,354	40,611	238	6,722	44	648	27,243	3,350	1,002	23	1,361	12	3,187	144,967

29- Number of Public Funds Classified by Type of Investment

End of Period	Equities	Debt Instruments	Money Markets	Real Estates	Fund of Funds	Balanced	ETFS	REITs	Multi-asset	Endowments	Feeder Fund	CEFs	Commodities	index	Total
First quarter 2022	125	14	43	8	22	-	6	17	6	9	1	1	1	-	253
Second quarter 2022	125	14	43	6	22	-	7	17	6	10	1	2	1	-	254
Third quarter 2022	122	13	43	5	24	-	8	18	6	10	1	2	1	-	253
Fourth quarter 2022	123	13	43	5	24	-	8	19	6	10	1	2	1	-	255
First quarter 2023	125	14	45	5	24	-	8	19	6	10	1	2	1	-	260
Second quarter 2023	130	15	48	4	24	-	8	19	7	16	1	3	1	-	276
Third quarter 2023	135	18	44	4	25	1	8	19	9	15	1	2	1	1	283
Fourth quarter 2023	132	18	46	4	25	1	9	19	11	17	1	2	1	5	291
First quarter 2024	132	20	44	4	28	1	9	20	10	20	1	3	1	5	298
Second quarter 2024	136	20	44	4	28	1	10	20	11	21	1	3	1	5	305

30- Number of Subscribers in Public Funds Classified by Type of Investment

End of Period	Equities	Debt Instrumen ts	Money Markets	Real Estates	Fund of Funds	Balanced	ETFS	REITs	Multi- asset	Endowments	Feeder Fund	CEFs	Commo dities	index	Total
First quarter 2022	142,885	2,148	34,668	6,962	6,732	-	12,415	281,455	2,002	1,095	317	17,987	139	-	508,805
Second quarter 2022	142,900	2,272	34,474	6,040	6,722	-	14,248	297,326	1,984	1,277	315	158,065	140	-	665,763
Third quarter 2022	142,104	5,245	31,177	2,548	7,059	-	14,842	301,257	9,004	4,017	320	144,914	130	-	662,617
Fourth quarter 2022	140,628	5,213	30,719	2,550	7,018	-	15,392	301,031	8,386	5,694	327	135,791	120	-	652,869
First quarter 2023	139,816	5,543	31,039	2,541	6,992	-	15,883	371,722	8,701	7,327	331	129,693	124	-	719,712
Second quarter 2023	144,928	5,946	33,039	2,018	7,035	-	17,397	465,731	12,399	8,651	331	120,909	116	-	818,500
Third quarter 2023	198,279	8,938	35,414	2,008	36,966	480	16,929	573,378	53,593	8,755	330	107,303	111	-	1,042,484
Fourth quarter 2023	209,134	9,154	37,821	2,015	50,576	317	17,007	550,543	84,957	15,078	332	102,063	98	1,360	1,080,455
First quarter 2024	255,883	10,109	47,840	2,012	62,448	341	18,418	531,519	109,672	26,268	342	96,432	98	1,371	1,162,753
Second quarter 2024	293,111	10,672	53,714	1,967	71,156	342	19,193	524,614	124,588	36,816	343	92,934	94	1,373	1,230,917

31- Values of Equity Public Funds Assets Classified Geographically¹

End of Period	Domestic (Million Riyals)	GCC (Million Riyals)	Arab (Million Riyals)	Asian (Million Riyals)	US (Million Riyals)	European (Million Riyals)	Other (Million Riyals)	Total (Million Riyals)
First quarter 2022	21,083.78	2,302.45	197.71	643.36	1,715.95	740.22	1,577.18	28,260.65
Second quarter 2022	18,550.34	1,999.65	178.81	470.16	1,320.95	558.68	1,335.29	24,413.88
Third quarter 2022	19,018.50	2,026.92	186.60	431.87	1,287.73	407.34	1,218.13	24,577.09
Fourth quarter 2022	17,635.61	1,884.03	220.48	457.46	1,295.84	479.58	1,282.42	23,255.43
First quarter 2023	18,350.33	1,985.47	242.25	477.51	1,424.36	525.18	1,304.70	24,309.80
Second quarter 2023	20,716.08	2,118.46	265.18	487.23	1,490.60	526.16	1,323.90	26,927.60
Third quarter 2023	20,781.00	2,095.30	269.74	471.29	1,599.01	507.10	1,229.39	26,952.84
Fourth quarter 2023	24,096.97	2,321.65	304.58	278.59	16.82	177.25	1,037.12	28,232.98
First quarter 2024	29,989.85	2,485.77	335.38	285.38	18.11	188.71	1,044.03	34,347.23
Second quarter 2024	32,766.42	2,545.61	323.59	275.31	16.95	183.69	1,059.20	37,170.77

1. ETFs and REITs are not included

32- Number of Equity Public Funds Classified Geographically¹

End of Period	Domestic	GCC	Arab	Asian	US	European	Other	Total
First quarter 2022	76	24	3	6	2	3	11	125
Second quarter 2022	76	24	3	6	2	3	11	125
Third quarter 2022	78	24	3	4	2	2	9	122
Fourth quarter 2022	77	24	4	4	2	2	10	123
First quarter 2023	78	25	4	4	2	2	10	125
Second quarter 2023	81	26	4	4	2	2	11	130
Third quarter 2023	86	26	4	4	2	2	11	135
Fourth quarter 2023	87	26	4	3	1	1	10	132
First quarter 2024	87	26	4	3	1	1	10	132
Second quarter 2024	91	26	4	3	1	1	10	136

1. ETFs and REITs are not included

33- Number of Subscribers in Equity Public Funds Classified Geographically¹

End of Period	Domestic	GCC	Arab	Asian	US	European	Other	Total
First quarter 2022	131,151	7,937	240	906	663	379	1,609	142,885
Second quarter 2022	131,123	8,016	270	890	670	375	1,556	142,900
Third quarter 2022	130,456	7,972	413	833	640	313	1,477	142,104
Fourth quarter 2022	129,055	7,892	469	827	640	305	1,440	140,628
First quarter 2023	128,356	7,771	542	806	622	291	1,428	139,816
Second quarter 2023	132,564	8,164	1,090	798	613	294	1,405	144,928
Third quarter 2023	183,437	9,852	1,837	792	598	279	1,484	198,279
Fourth quarter 2023	195,198	10,098	1,981	538	116	67	1,136	209,134
First quarter 2024	239,787	11,640	2,538	523	132	67	1,196	255,883
Second quarter 2024	274,031	13,867	3,141	520	142	69	1,341	293,111

1. ETFs and REITs are not included

34- Values of Private Funds Assets Classified by Type of Investment

End of Period	Equities (Million Riyals)	Debt Instru- ments (Million Riyals)	Money Markets (Million Riyals)	Real Estates (Million Riyals)	Multi-assets (Million Riyals)	Hedging and Other Derivatives (Million Riyals)	Feeder Fund (Million Riyals)	Credit Base Fund (Million Riyals)	Private Equity (Million Riyals)	Venture Capital (Million Riyals)	Endowmen- t (Million Riyals)	Commoditi- es (Million Riyals)	Total (Million Riyals)
First quarter 2022	191,950.54	12,670.26	2,384.44	99,133.29	13,291.76	-	406.05	710.37	14,141.82	710.45	27.80	-	335,426.78
Second quarter 2022	170,129.70	13,009.68	2,403.64	113,178.38	14,636.62	-	361.16	668.91	18,198.09	1,031.32	28.44	-	333,645.94
Third quarter 2022	181,681.74	13,771.81	2,225.31	117,629.71	14,265.84	-	305.41	1,330.83	18,592.27	1,181.09	27.80	-	351,011.79
Fourth quarter 2022	178,592.16	11,816.84	2,356.86	122,977.01	13,707.99	-	404.88	1,296.13	19,463.94	1,431.94	28.86	-	352,076.61
First quarter 2023	185,017.73	12,778.69	2,890.93	129,348.00	14,851.97	-	385.70	1,312.24	16,683.32	3,823.29	28.86	-	367,120.71
Second quarter 2023	193,672.41	11,723.66	2,884.99	140,494.79	23,641.39	-	596.25	1,335.68	17,417.94	1,685.64	30.18	-	393,482.93
Third quarter 2023	183,343.24	11,742.42	4,083.09	143,759.20	25,498.87	-	409.12	2,039.01	18,145.63	1,573.61	30.18	-	390,624.37
Fourth quarter 2023	205,102.56	12,686.17	3,679.22	164,233.45	24,596.29	-	801.74	2,117.06	19,934.09	2,460.92	31.10	5.63	435,648.23
First quarter 2024	209,940.22	13,476.93	4,066.97	173,984.34	29,827.16	-	1,005.93	2,241.62	22,854.50	2,493.05	31.80	5.63	459,928.16
Second quarter 2024	201,801.54	13,759.03	4,199.57	188,945.35	26,886.28	-	1,112.36	2,208.97	23,861.77	3,628.03	31.80	148.63	466,583.33

35- Number of Private Funds Classified by Type of Investment

End of Period	Equities	Debt Instruments	Money Markets	Real Estates	Multi-assets	Hedging and Other Derivatives	Feeder Fund	Credit Base Fund	Private Equity	Venture Capital	Endowment	Commodities	Total
First quarter 2022	128	16	6	186	74	-	2	6	104	15	3	2	542
Second quarter 2022	146	16	5	198	81	-	3	6	106	19	3	2	585
Third quarter 2022	161	17	6	217	84	-	3	9	115	20	3	2	637
Fourth quarter 2022	168	21	6	249	86	-	5	10	117	21	1	2	686
First quarter 2023	174	29	5	309	103	-	7	20	140	24	3	2	816
Second quarter 2023	175	30	6	333	105	-	10	20	144	24	5	2	854
Third quarter 2023	176	30	8	365	112	-	18	25	158	26	5	3	926
Fourth quarter 2023	179	31	10	404	119	-	22	30	164	27	5	3	994
First quarter 2024	180	33	10	440	117	-	23	34	170	31	5	3	1,046
Second quarter 2024	189	35	11	466	114	-	26	33	172	32	4	3	1,085

36- Number of Subscribers in Private Funds classified by Type of Investment

End of Period	Equities	Debt Instruments	Money Markets	Real Estates	Multi-assets	Hedging and Other Derivatives	Feeder Fund	Credit Base Fund	Private Equity	Venture Capital	Endowment	Commodities	Total
First quarter 2022	809	1,081	96	3,320	386	-	80	180	2,095	493	1	-	8,541
Second quarter 2022	827	709	100	4,238	397	-	91	141	2,617	581	1	-	9,702
Third quarter 2022	739	898	100	9,006	403	-	85	237	2,727	634	1	-	14,830
Fourth quarter 2022	1,327	709	116	17,631	430	-	165	248	2,993	706	1	-	24,326
First quarter 2023	859	766	161	56,113	530	-	158	7,168	6,586	770	1	0	73,112
Second quarter 2023	1,397	810	139	59,232	586	-	173	14,334	5,393	744	1	-	82,809
Third quarter 2023	820	892	528	59,849	593	-	165	14,492	6,306	754	1	0	84,400
Fourth quarter 2023	904	973	503	61,128	602	-	215	20,287	6,971	824	1	2	92,410
First quarter 2024	1,450	944	512	74,313	657	-	266	20,717	7,298	832	1	2	106,992
Second quarter 2024	3,093	2,266	510	85,778	738	-	259	20,730	7,657	874	1	2	121,908

37- Values of Public Fund Investments in Domestic and Foreign Assets

End of Period	Domestic	Foreigner	Total Assets
First quarter 2022	158,084.71	57,598.40	215,683.11
Second quarter 2022	142,660.70	49,852.73	192,513.43
Third quarter 2022	134,662.32	39,682.36	174,344.67
Fourth quarter 2022	101,186.01	24,919.00	126,105.01
First quarter 2023	95,601.16	20,407.64	116,008.80
Second quarter 2023	94,354.96	26,652.64	121,007.60
Third quarter 2023	94,833.27	22,283.86	117,117.14
Fourth quarter 2023	101,181.47	21,396.04	122,577.51
First quarter 2024	115,672.74	20,987.05	136,659.79
Second quarter 2024	124,987.58	19,979.70	144,967.28

38- Net Subscriptions of Investment Funds Classified by Type of Investments

End of Period	Equity Funds (Million Riyals)	Debt Instrument Funds (Million Riyals)	Money Market Funds (Million Riyals)	Real Estate Funds (Million Riyals)	Fund of Funds (Million Riyals)	Balanced (Million Riyals)	ETFS (Million Riyals)	REITs (Million Riyals)	Multi-asset (Million Riyals)	Endowments (Million Riyals)	Feeder Fund (Million Riyals)	Commodities (Million Riyals)	Other Funds (Million Riyals)	Total (Million Riyals)
Second half 2020	-998.2	22,898.79	16,374.85	-116.4	-58.88	-7.43	-8.19	798.11	0.96	7.15	0.42	1.62	-	38,892.78
First half 2021	-780.4	8,147.99	18,164.47	-379.1	425.59	9.75	3.61	-	144.98	41.14	-0.17	-0.37	-	25,777.48
Second half 2021	-2,315.2	8,048.57	-22,216.15	0.00	348.39	0.00	6.85	945.06	627.92	318.27	-0.23	-0.47	-	-14,237.04
First half 2022	-827.03	-7,816.79	-23,268.58	0.26	2.59	-	-	-	-239.08	21.98	0.23	1.70	-	-32,124.73
Second half 2022	-153.51	-9,194.11	-37,854.21	0.00	-190.91	-	0.79	150.00	-103.05	83.34	-0.28	0.26	-	-47,261.69
First half 2023	-92.05	-8,097.86	-3,227.24	-8.11	-109.43	0.00	0.00	0.00	511.63	48.79	-0.04	-0.59	-	-10,974.90
Second half 2023	1,171.16	-1,629.30	-4,742.66	-1.12	768.72	-7.45	-0.50	0.00	1,097.75	196.72	-0.09	-3.40	-67.90	-3,218.06
First half 2024	10,916.32	-1,102.43	4,777.36	-3.02	2,808.23	-35.83	103.81	250.64	-277.47	1,410.42	0.01	-7.52	508.10	19,348.70

1. Information is available semiannually



Capital Market Institutions

39- Indicators of Workforce at Capital Market Institutions

End of Period	Total Workforce at Capital Market Institutions ¹		Saudization %	Total Workforce at Companies Licensed to Exercise Credit Ratings ²		Saudization %	Total Workforce at Market Infrastructure Enterprises ³		Saudization %	Total Workforce at FinTech Companies ⁴		Saudization %
	Male	Female		Male	Female		Male	Female		Male	Female	
Second quarter 2022	4,029	1,080	77%	52	13	35%	129	33	89%	92	44	80%
Third quarter 2022	4,014	1,086	77%	55	13	38%	134	35	90%	77	39	80%
Fourth quarter 2022	4,131	1,121	77%	53	11	44%	141	38	91%	111	44	76%
First quarter 2023	4,239	1,182	77%	50	11	48%	140	37	91%	160	62	76%
Second quarter 2023	4,400	1,124	75%	50	10	45%	139	39	91%	189	61	74%
Third quarter 2023	4,303	1,228	77%	53	11	48%	135	42	90%	216	67	78%
Fourth quarter 2023	4,403	1,286	76%	55	15	47%	140	47	89%	230	78	73%
First quarter 2024	4,487	1,296	77%	55	15	49%	135	42	88%	260	91	73%
Second quarter 2024	4,655	1,356	76%	55	14	32%	127	44	90%	275	93	74%

1. Capital Market Institutions are the ones who have authorisation to carry out securities business
2. Credit Rating companies are the ones who have authorisation to carry out rating activities in the Kingdom
3. Market Infrastructure Enterprises are The Saudi Exchange, the Securities Clearing Center Company (Muqassa), the Securities Depository Center Company (Edaa)
4. FinTech Companies are the ones that have the approval to obtain a FinTech ExPermit to participate in the FinTech Lab

40- Requirements of Capital Adequacy for Capital Market Institutions in Dealing, Managing or/and Custody

End of Period	Capital Base (Million Riyals) ¹	Minimum Capital Requirements (Million Riyals) ²	Capital Adequacy Ratio ³
First quarter 2022	30,589	14,430	2.12
Second quarter 2022	30,780	14,284	2.15
Third quarter 2022	31,553	14,796	2.13
Fourth quarter 2022	31,913	15,147	2.11
First quarter 2023	35,476	123,341	28.8%
Second quarter 2023	36,633	123,403	29.7%
Third quarter 2023	37,035	125,371	29.5%
Fourth quarter 2023	37,067	133,944	27.7%
First quarter 2024	40,985	141,419	29.0%
Second quarter 2024	41,051	146,318	28.1%

1. It is made of paid-up capital, audited retained earnings/losses, statutory reserve plus any subordinated loans, if any, and other items specified in the Prudential Rules
2. Represents CMI's total exposures to credit, market and operational risks. Thus, minimum capital requirements increase with larger CMI's exposure to these risks. And starting from the first quarter of 2023 and based on the amended prudential rules, the minimum limit is calculated based on the risk-weighted assets
3. It is a multiple that shows the number of times capital base coverage to the minimum requirement. And starting from the first quarter of 2023 and based on the updated capital adequacy rules, the capital adequacy ratio is displayed as a percentage instead of the previously calculated multiple.

41- Margin Lending for Share Trading³

End of Period	Direct Financing ¹			Indirect Financing ²			Total		
	No. of clients	Margin commitment (Million Riyals)	Outstanding balance (Million Riyals)	No. of clients	Margin commitment (Million Riyals)	Outstanding balance (Million Riyals)	No. of clients	Margin commitment (Million Riyals)	Outstanding balance (Million Riyals)
First quarter 2022	4,687	18,165.66	14,359.81	2,754	1,958.36	1,728.40	7,441	20,124.02	16,088.22
Second quarter 2022	4,474	18,758.26	14,727.19	2,677	1,805.37	1,508.81	7,151	20,563.63	16,236.00
Third quarter 2022	4,255	17,671.35	13,788.29	2,559	1,434.87	1,173.05	6,814	19,106.23	14,961.34
Fourth quarter 2022	3,975	17,410.19	12,944.82	2,516	1,382.13	1,065.29	6,491	18,792.32	14,010.11
First quarter 2023	3,755	16,178.34	12,250.96	2,264	1,410.22	1,109.77	6,019	17,588.56	13,360.73
Second quarter 2023	4,101	16,307.45	12,758.89	2,324	1,374.58	1,132.06	6,425	17,682.04	13,890.95
Third quarter 2023	4,288	17,378.52	13,734.62	2,411	1,452.99	1,300.03	6,699	18,831.52	15,034.65
Fourth quarter 2023	4,258	18,409.30	14,194.88	2,567	1,461.48	1,313.37	6,825	19,870.78	15,508.24
First quarter 2024	5,120	19,441.50	14,983.23	2,732	1,619.56	1,239.31	7,852	21,061.06	16,222.54
Second quarter 2024	5,838	21,379.78	16,437.74	2,832	1,686.67	1,522.16	8,670	23,066.45	17,959.91

1. Extended Directly by a CMI to the Client
2. Extended by a Third Party Through a CMI

42- Traded Values by Local Capital Market Institutions in Stock Markets Classified Geographically (buy & sell)

During Period	Local Market (Million Riyals)	GCC Markets (Million Riyals)	Arab Markets (Million Riyals)	Asian Markets (Million Riyals)	USA Markets (Million Riyals)	European Markets (Million Riyals)	Other Markets (Million Riyals)	Total (Million Riyals)
First quarter 2022	1,099,852	1,822	159	15	85,896	311	1,394	1,189,449
Second quarter 2022	994,016	1,337	73	203	147,438	929	70	1,144,067
Third quarter 2022	730,140	789	59	14	99,497	134	3,158	833,790
Fourth quarter 2022	619,040	1,204	100	31	50,346	290	20	671,032
First quarter 2023	543,006	1,118	63	40	58,841	464	7	603,539
Second quarter 2023	653,849	963	104	59	59,812	253	12	715,050
Third quarter 2023	764,249	1,189	33	9	42,594	362	42	808,478
Fourth quarter 2023	721,281	753	48	100	58,734	716	18	781,649
First quarter 2024	1,158,432	855	83	32	62,313	129	179	1,222,024
Second quarter 2024	900,353	1,169	25	478	58,559	117	1,522	962,224

43- Capital Market Institutions Aggregated Revenues by Activities' Licenses

End of Period	Dealing (Million Riyals)	Asset Management (Million Riyals)	Investment Banking (Million Riyals)	Advice/ Research (Million Riyals)	Custody (Million Riyals)	Investments (Million Riyals)	Other Revenues (Million Riyals)	Total (Million Riyals)
First quarter 2022	735.51	937.07	415.51	0.00	118.39	398.91	173.10	2,778.48
Second quarter 2022	663.93	1,064.97	308.46	0.00	138.63	304.84	255.80	2,736.62
Third quarter 2022	520.30	905.48	508.94	0.00	144.43	298.31	413.28	2,790.73
Fourth quarter 2022	471.35	1,168.89	387.21	126.27	167.14	998.42	504.47	3,823.75
First quarter 2023	437.60	884.55	178.90	85.80	159.88	753.09	218.82	2,718.64
Second quarter 2023	494.96	1,050.46	245.25	82.82	151.29	1,427.54	271.48	3,723.80
Third quarter 2023	543.17	1,049.04	232.41	130.54	152.96	779.70	238.78	3,126.60
Fourth quarter 2023	571.03	1,303.44	421.75	107.11	154.51	1,099.02	265.69	3,922.55
First quarter 2024	759.17	1,272.89	341.65	95.03	147.27	1,143.13	332.55	4,091.70
Second quarter 2024	603.67	1,279.77	406.18	172.81	167.11	1,209.27	240.76	4,079.57

44- Number and Total Assets Values of Discretionary Portfolio Management (DPM) Classified by Type of Investments¹

End of Period	Number of DPMs	Assets Values					
		Local Shares (Million Riyals)	International Shares (Million Riyals)	Debt Securities (Million Riyals)	Investment Funds (Million Riyals)	Others (Million Riyals)	Total (Million Riyals)
First quarter 2022	3,071	162,088.20	3,323.83	7,759.30	45,882.67	46,540.13	265,594.14
Second quarter 2022	3,689	128,360.42	3,359.15	7,957.80	45,955.65	45,191.99	230,825.01
Third quarter 2022	20,625	125,449.61	3,444.67	8,613.14	53,712.58	44,503.03	235,723.03
Fourth quarter 2022	37,021	120,965.74	8,753.50	11,803.09	62,279.50	61,417.41	265,219.24
First quarter 2023	51,980	124,173.20	9,286.74	12,623.20	71,063.43	70,351.34	287,497.90
Second quarter 2023	66,711	143,283.63	13,096.14	10,996.47	20,570.60 ²	121,186.33	309,133.17
Third quarter 2023	107,052	134,530.14	7,109.07	14,902.97	20,609.02	105,308.58	282,459.79
Fourth quarter 2023	156,286	140,644.78	11,554.65	16,685.33	20,837.25	123,312.08	313,034.09
First quarter 2024	69,746 ³	155,170.63	9,321.16	17,672.04	22,388.78	107,196.41	311,749.02
Second quarter 2024	80,041	154,255	10,343	19,135	23,043	116,632	323,409

1. Includes Robo-Advisory Portfolios
2. The decrease in funds investment in DPMs in the second quarter of 2023 is due to the update of the Prudential Rules and the reporting model accordingly, which resulted in the reclassification of DPMs assets in money market instruments in the other assets column.
3. Starting from Q1 2024, only DPMs with securities will be reported.

45- The Volume Of Assets Under Custodial Activity At The Financial Market Institutions Licensed For Custodial Activity¹

End of Period	Number of Financial Market Institutions licensed in custody	Asset Size (Million Riyals)
First quarter 2022	62	1,694,479.73
Second quarter 2022	62	1,587,375.59
Third quarter 2022	62	1,487,229.13
Fourth quarter 2022	62	1,671,140.71
First quarter 2023	61	1,683,975.19
Second quarter 2023	63	1,657,677.10
Third quarter 2023	63	1,700,243.06
Fourth quarter 2023	63	1,743,179.03
First quarter 2024	64	2,462,246.24
Second quarter 2024	64	2,384,288.91

46- Aggregated Income Statement For Capital Market Institutions

Accounts	First quarter 2022	Second quarter 2022	Third quarter 2022	Fourth quarter 2022	First quarter 2023	Second quarter 2023	Third quarter 2023	Fourth quarter 2023	First quarter 2024	Second quarter 2024
	(109 capital market institutions) (Thousand Riyals)	(111 capital market institutions) (Thousand Riyals)	(116 capital market institutions) (Thousand Riyals)	(119 capital market institutions) (Thousand Riyals)	(124 capital market institutions) (Thousand Riyals)	(127 capital market institutions) (Thousand Riyals)	(130 capital market institutions) (Thousand Riyals)	(133 capital market institutions) (Thousand Riyals)	(138 capital market institutions) (Thousand Riyals)	(141 capital market institutions) (Thousand Riyals)
Operating income	2,794,656.22	2,671,652.58	2,479,551.78	3,698,290.08	2,740,088.87	3,237,049.18	3,174,193.36	4,001,575.96	4,064,285.93	4,105,053
Operating expenses	1,219,062.32	1,302,617.27	1,191,591.58	1,680,737.47	1,407,840.97	1,468,096.49	1,449,807.42	2,169,963.33	1,760,066.22	1,835,954
Net operating income (loss)	1,575,593.90	1,369,035.31	1,287,960.20	2,017,553.60	1,332,247.90	1,768,952.69	1,724,385.94	1,831,612.63	2,304,219.71	2,269,099
Non-operating income / (expenses)	3,558.76	52,579.47	101,918.12	360,096.69	-21,967.29	487,264.35	-48,769.19	-76,755.83	27,466.29	-23,622
Net income (loss) before zakah / tax	1,579,152.66	1,421,614.78	1,389,878.32	2,377,649.29	1,310,280.62	2,256,217.04	1,675,616.74	1,754,856.80	2,331,686.00	2,245,478
Zakah / tax	146,699.60	131,332.34	102,506.60	285,886.42	152,092.35	130,808.40	120,745.39	254,498.76	161,089.64	191,639
Net income (loss) before non- controlling interests	1,432,453.05	1,290,282.45	1,287,371.71	2,091,762.86	1,158,188.27	2,125,408.64	1,554,871.35	1,500,358.04	2,170,596.36	2,053,839
Income-/+loss attributable to non- controlling interests	-285.31	814.92	45,666.42	-46,346.73	516.45	-516.39	1,180.10	-2,265.61	-56.97	-1,858
Net income (loss) for the period	1,432,738.36	1,289,467.53	1,241,705.29	2,138,109.59	1,157,671.82	2,125,925.03	1,553,691.25	1,502,623.65	2,170,653.33	2,055,697

47- Aggregated Balance Sheet For Capital Market Institutions

Accounts	First quarter 2022	Second quarter 2022	Third quarter 2022	Fourth quarter 2022	First quarter 2023	Second quarter 2023	Third quarter 2023	Fourth quarter 2023	First quarter 2024	Second quarter 2024
	(109 capital market institutions) (Thousand Riyals)	(111 capital market institutions) (Thousand Riyals)	(116 capital market institutions) (Thousand Riyals)	(119 capital market institutions) (Thousand Riyals)	(124 capital market institutions) (Thousand Riyals)	(127 capital market institutions) (Thousand Riyals)	(130 capital market institutions) (Thousand Riyals)	(133 capital market institutions) (Thousand Riyals)	(138 capital market institutions) (Thousand Riyals)	(141 capital market institutions) (Thousand Riyals)
Current assets	33,390,015.00	35,311,358.00	35,551,562.40	35,434,332.00	34,577,126.47	33,635,817.71	34,763,663	34,767,070	37,806,305	44,455,959
Non-current assets	14,967,204.00	16,008,017.00	18,468,650.11	20,517,132.00	22,451,230.34	23,191,114.79	23,175,922	25,243,412	27,000,718	28,794,127
Total Assets	48,357,219.00	51,319,375.00	54,020,212.51	55,951,464.00	57,028,356.82	56,826,932.50	57,939,585	60,010,482	64,807,023	73,250,086
Liabilities:										
Current liabilities	13,784,626.00	15,660,410.00	17,181,097.32	17,330,482.00	16,191,392.12	14,696,272.32	14,380,086	15,740,402	18,615,162	25,627,194
Non Current Liabilities	1,654,984.00	1,761,642.00	1,732,429.17	1,617,793.00	1,709,093.42	1,777,064.33	1,823,752	1,964,151	2,039,701	2,166,970
Total Liabilities	15,439,610.00	17,422,052.00	18,913,526.49	18,948,275.00	17,900,485.54	16,473,336.65	16,203,838	17,704,553	20,654,863	27,794,164
Equity:										
Shareholders' Equity:										
Share capital	16,452,236.00	16,904,937.00	16,961,937.56	17,520,187.56	17,596,353.56	17,660,576.55	17,692,622	17,348,002	17,396,124	17,399,948
Reserves	2,866,308.00	2,785,320.00	2,881,700.96	2,411,695.00	2,577,311.79	3,244,359.00	3,244,438	2,413,535	2,293,214	2,291,469
Retained earnings	13,468,375.00	14,200,337.00	15,338,422.84	17,336,652.00	17,983,568.92	18,479,205.11	19,961,117	21,497,601	23,370,553	24,719,895
Change in FV of inv.	113,573.00	10,218.00	-213,492.96	-221,311.00	-125,899.02	1,021,357.25	735,469	945,530	913,949	821,057
Other equity items	-27,752.00	-48,659.00	92,284.11	-88,499.18	1,051,905.65	-97,310.00	45,523	61,831	142,993	190,691
Total Shareholders' equity	32,872,740.00	33,852,153.00	35,060,852.51	36,958,724.52	39,083,240.90	40,308,187.91	41,679,169	42,266,499	44,116,833	45,423,061
Non-controlling Interest	44,869.00	45,170.00	45,833.29	44,464.00	44,629.60	45,407.00	56,578	39,430	35,327	32,861
Total Equity	32,917,609.00	33,897,323.00	35,106,685.79	37,003,188.52	39,127,870.49	40,353,594.91	41,735,747	42,305,929	44,152,160	45,455,922
Total Liabilities and Equity	48,357,219.00	51,319,375.00	54,020,212.29	55,951,463.52	57,028,356.03	56,826,931.57	57,939,585	60,010,482	64,807,023	73,250,086



Corporate Governance

48- Board Directors in Listed Companies Classified by Membership Capacity

End of period	Chairman of Board		Vice Chairman of the Board		Member of the Board		Total
	Executive	Non-executive ¹	Executive	Non-executive ¹	Executive	Non-executive ¹	
First quarter 2022	0	245	27	212	143	1,317	1,944
Second quarter 2022	0	222	26	188	132	1,162	1,730
Third quarter 2022	0	232	28	197	141	1,183	1,781
Fourth quarter 2022	0	249	28	214	152	1,227	1,870
First quarter 2023	0	252	30	219	156	1,252	1,909
Second quarter 2023	0	268	28	239	161	1,334	2,030
Third quarter 2023	0	277	31	244	165	1,370	2,087
Fourth quarter 2023	0	280	35	240	171	1,330	2,056
First quarter 2024	0	299	38	259	183	1,443	2,222
Second quarter 2024	0	308	38	263	196	1,512	2,317

1. Includes independent board members

49- Number of Resigned Board Director in Listed Companies

During period	Chairman of Board		Vice Chairman of the Board		Member of the Board		Total
	Executive	Non-executive (independent) ¹	Executive	Non-executive (independent) ¹	Executive	Non-executive (independent) ¹	
First quarter 2022	0	1	0	0	1	3	5
Second quarter 2022	0	1	0	1	1	3	6
Third quarter 2022	0	2	2	0	4	20	28
Fourth quarter 2022	0	4	0	0	2	14	20
First quarter 2023	0	7	0	0	3	12	22
Second quarter 2023	0	0	0	0	0	15	15
Third quarter 2023	0	2	0	4	0	14	20
Fourth quarter 2023	0	4	0	2	2	11	19
First quarter 2024	0	3	0	1	1	12	17
Second quarter 2024	0	2	0	3	3	27	35

1. Includes independent board members

50- General Assemblies

During period	Attendees	Assemblies			Agenda Items	
	Number of Shareholders Attending General Assemblies	Assembly Requests	Number of Assemblies Held	Number of Assemblies Held The Second Time	Total Items	Disapproved Items
First quarter 2022	16,379	129	58	13	333	12
Second quarter 2022	74,818	121	233	50	3,886	54
Third quarter 2022	11,655	58	53	15	468	5
Fourth quarter 2022	10,176	54	51	13	361	4
First quarter 2023	11,486	50	44	7	305	8
Second quarter 2023	75,612	266	262	51	5,535	76
Third quarter 2023	10,297	64	60	15	561	6
Fourth quarter 2023	20,275	99	94	21	1,248	23
First quarter 2024	19,429	70	60	8	953	55
Second quarter 2024	71,841	293	291	56	4,156	68



Financial Technology

51- Number of Companies and Funds Raised through Equity Crowdfunding

During period	Number of Authorized Companies	Funds Raised (Million Riyals)
First quarter 2022	8	61.50
Second quarter 2022	9	28.57
Third quarter 2022	8	10.30
Fourth quarter 2022	5	25.50
First quarter 2023	5	2.80
Second quarter 2023	3	0.36
Third quarter 2023	2	0.00
Fourth quarter 2023	1	1.07
First quarter 2024	1	0.00
Second quarter 2024	1	1.1

52- Number and Value of Sukuk Offered Through Offering and Investment in Debt Instruments Companies

End of period	Number of Sukuk	Value (Million Riyals)
First quarter 2022	40	90.70
Second quarter 2022	54	100.00
Third quarter 2022	51	83.80
Fourth quarter 2022	124	165.92
First quarter 2023	137	266.94
Second quarter 2023	204	325.65
Third quarter 2023	318	380.10
Fourth quarter 2023	425	543.8
First quarter 2024	913	711.1
Second quarter 2024	926	688

53- Number of Investors Benefiting from FinTech Companies by Categorized by Type¹

During Period	Institutional Client ²	Qualified Client ²	Retail Client ²
First quarter 2022	22	1,800	13,500
Second quarter 2022	43	1150	17,479
Third quarter 2022	20	1,156	41,267
Fourth quarter 2022	53	2,549	68,080
First quarter 2023	30	2,986	89,206
Second quarter 2023	22	4,135	144,607
Third quarter 2023	20	5,093	158,038
Fourth quarter 2023	99	7,913	211,764
First quarter 2024	73	10,290	248,241
Second quarter 2024	60	10,680	249,703

1. Investors in Social trading, Robo-Advisory, and the number of investment requests for Equity Crowd Funding, Offering and Investment in Debt Instruments and Investment And Real Estate Funds Distribution Platform.
2. According to the Glossary of Defined Terms Used in the Regulations and Rules of the Capital Market Authority

Previous quarters data has been updated based on the adjustment received from the data source.

54- Number and value of portfolio in Robo Advisor Companies

During Period	Number of Investors	Managed Funds (Million Riyals)
First quarter 2022	0	0.00
Second quarter 2022	0	0.00
Third quarter 2022	15,085	56.00
Fourth quarter 2022	32,127	156.10
First quarter 2023	44,935	291.10
Second quarter 2023	102,939	541.50
Third quarter 2023	119,215	650.30
Fourth quarter 2023	137,891	724.40
First quarter 2024	172,075	979.60
Second quarter 2024	187,042	1,092.3

1. Data does not include capital market institutions that provide Robo-Advisory services
Previous quarters data has been updated based on the adjustment received from the data source.

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