

Income Statement, Function of expense	Consolidated		Standalone		Consolidated		Standalone		Thousands/Omani Rial/Unaudited	
	01/07/2025-30/09/2025	01/07/2025-30/09/2025	01/07/2024-30/09/2024	01/07/2024-30/09/2024	01/01/2025-30/09/2025	01/01/2025-30/09/2025	01/01/2024-30/09/2024	01/01/2024-30/09/2024		
PROFIT OR LOSS										
CONSOLIDATED AND SEPARATE										
PROFIT OR LOSS										
Revenue	23,674	23,657	17,373	17,373	66,089	66,040	52,410	52,410		
Cost of sales	18,699	18,693	14,724	14,720	53,716	53,700	44,385	44,374		
Gross profit	4,975	4,964	2,649	2,653	12,373	12,340	8,025	8,036		
Other income	109	109	70	70	271	271	245	245		
General and administrative expense	2,307	2,306	2,133	2,133	6,566	6,564	6,307	6,305		
Other expenses					4	4	50	50		
Profit (loss) from operating activities	2,777	2,767	586	590	6,074	6,043	1,913	1,926		
Finance income	395	395	468	468	1,115	1,115	1,349	1,349		
Finance costs	519	519	379	379	1,620	1,619	697	696		
Profit (loss) before income tax	2,653	2,643	675	679	5,569	5,539	2,565	2,579		
Income tax expense, continuing operations	409	407	102	102	846	841	422	422		
Profit (loss) from continuing operations	2,244	2,236	573	577	4,723	4,698	2,143	2,157		
Profit (loss) for period	2,244	2,236	573	577	4,723	4,698	2,143	2,157		
PROFIT (LOSS), ATTRIBUTABLE TO										
Profit (loss), attributable to owners of parent	2,244		573		4,723		2,143			
Profit (loss), attributable to non-controlling interests	0		0		0		0			
BASIC AND DILUTED EARNINGS PER SHARE										
BASIC EARNINGS PER SHARE										
Basic earnings (loss) per share from continuing operations	0.012	0.012	0.003	0.003	0.026	0.026	0.012	0.012		
Basic earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
Total basic earnings (loss) per share	0.012	0.012	0.003	0.003	0.026	0.026	0.012	0.012		
DILUTED EARNINGS PER SHARE										
Diluted earnings (loss) per share from continuing operations	0.012	0.012	0.003	0.003	0.026	0.026	0.012	0.012		
Diluted earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
Total diluted earnings (loss) per share	0.012	0.012	0.003	0.003	0.026	0.026	0.012	0.012		

	Thousands/Omani Rial/Unaudited							
Statement of comprehensive income - Net of tax	Consolidated 01/07/2025- 30/09/2025	Standalone 01/07/2025- 30/09/2025	Consolidated 01/07/2024- 30/09/2024	Standalone 01/07/2024- 30/09/2024	Consolidated 01/01/2025- 30/09/2025	Standalone 01/01/2025- 30/09/2025	Consolidated 01/01/2024- 30/09/2024	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME								
CONSOLIDATED AND SEPARATE								
Net Profit / (Loss) for the Period	2,244	2,236	573	577	4,723	4,698	2,143	2,157
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS								
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS								
Total comprehensive income for the Period	2,244	2,236	573	577	4,723	4,698	2,143	2,157
COMPREHENSIVE INCOME ATTRIBUTABLE TO								
Comprehensive income, attributable to owners of parent	2,244		573		4,723		2,143	
Comprehensive income, attributable to non-controlling interests	0		0		0		0	

	<u>Thousands/Omani Rial/Unaudited</u>							
Analysis of Income and Expense, Function of Expense	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone
	01/07/2025-30/09/2025	01/07/2025-30/09/2025	01/07/2024-30/09/2024	01/07/2024-30/09/2024	01/01/2025-30/09/2025	01/01/2025-30/09/2025	01/01/2024-30/09/2024	01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE								
CONSOLIDATED AND SEPARATE								
REVENUE								

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 11 Nov 2025

Revenue from rendering of services	23,674	23,657	17,373	17,373	66,089	66,040	52,410	52,410
LEASE REVENUE								
Total revenue	23,674	23,657	17,373	17,373	66,089	66,040	52,410	52,410
OTHER INCOME								
Miscellaneous income	109	109	70	70	271	271	245	245
Total other income	109	109	70	70	271	271	245	245
EXPENSES								
COST OF SALES								
Employee benefit expense	6,699	6,699	5,912	5,912	19,970	19,970	18,171	18,171
Fuel and electricity	1,453	1,453	1,260	1,260	3,693	3,693	3,452	3,452
Depreciation, depletion and amortisation	3,323	3,319	2,368	2,366	9,873	9,865	7,190	7,182
Amortisation of right-of-use asset	1,422	1,421	1,112	1,111	4,264	4,261	1,995	1,992
Other cost of goods sold	5,802	5,801	4,072	4,071	15,916	15,911	13,577	13,577
Total cost of sales	18,699	18,693	14,724	14,720	53,716	53,700	44,385	44,374
GENERAL AND ADMINISTRATIVE EXPENSES								
Employee benefit expense	1,578	1,578	1,517	1,517	4,693	4,693	4,547	4,547
Director's remuneration and sitting fees	47	47	52	52	144	144	143	143
Depreciation, depletion and amortisation	44	44	44	44	135	135	142	142
Legal and professional expense	124	123	82	82	323	321	218	216
Printing and stationary	14	14	10	10	44	44	25	25
Other expenses and fees	500	500	428	428	1,227	1,227	1,232	1,232
Total General and administrative expenses	2,307	2,306	2,133	2,133	6,566	6,564	6,307	6,305
SELLING, DISTRIBUTION AND MARKETING EXPENSES								