

Income Statement, Function of expense	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Thousands/Omani Rial/Unaudited
	01/07/2025-30/09/2025	01/07/2025-30/09/2025	01/07/2024-30/09/2024	01/07/2024-30/09/2024	01/01/2025-30/09/2025	01/01/2025-30/09/2025	01/01/2024-30/09/2024	01/01/2024-30/09/2024	
PROFIT OR LOSS									
CONSOLIDATED AND SEPARATE									
PROFIT OR LOSS									
Revenue	23,674	23,657	17,373	17,373	66,089	66,040	52,410	52,410	
Cost of sales	18,699	18,693	14,724	14,720	53,716	53,700	44,385	44,374	
Gross profit	4,975	4,964	2,649	2,653	12,373	12,340	8,025	8,036	
Other income	109	109	70	70	271	271	245	245	
General and administrative expense	2,307	2,306	2,133	2,133	6,566	6,564	6,307	6,305	
Other expenses					4	4	50	50	
Profit (loss) from operating activities	2,777	2,767	586	590	6,074	6,043	1,913	1,926	
Finance income	395	395	468	468	1,115	1,115	1,349	1,349	
Finance costs	519	519	379	379	1,620	1,619	697	696	
Profit (loss) before income tax	2,653	2,643	675	679	5,569	5,539	2,565	2,579	
Income tax expense, continuing operations	409	407	102	102	846	841	422	422	
Profit (loss) from continuing operations	2,244	2,236	573	577	4,723	4,698	2,143	2,157	
Profit (loss) for period	2,244	2,236	573	577	4,723	4,698	2,143	2,157	

PROFIT (LOSS), ATTRIBUTABLE TO									
Profit (loss), attributable to owners of parent	2,244		573		4,723		2,143		
Profit (loss), attributable to non-controlling interests	0		0		0		0		
BASIC AND DILUTED EARNINGS PER SHARE									
BASIC EARNINGS PER SHARE									
Basic earnings (loss) per share from continuing operations	0.012	0.012	0.003	0.003	0.026	0.026	0.012	0.012	
Basic earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Total basic earnings (loss) per share	0.012	0.012	0.003	0.003	0.026	0.026	0.012	0.012	
DILUTED EARNINGS PER SHARE									
Diluted earnings (loss) per share from continuing operations	0.012	0.012	0.003	0.003	0.026	0.026	0.012	0.012	
Diluted earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Total diluted earnings (loss) per share	0.012	0.012	0.003	0.003	0.026	0.026	0.012	0.012	

Statement of comprehensive income - Net of tax	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Thousands/Omani Rial/Unaudited
	01/07/2025-30/09/2025	01/07/2025-30/09/2025	01/07/2024-30/09/2024	01/07/2024-30/09/2024	01/01/2025-30/09/2025	01/01/2025-30/09/2025	01/01/2024-30/09/2024	01/01/2024-30/09/2024	
STATEMENT OF COMPREHENSIVE INCOME									

CONSOLIDATED AND SEPARATE									
Net Profit / (Loss) for the Period	2,244	2,236	573	577	4,723	4,698	2,143	2,157	
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS									
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS									
Total comprehensive income for the Period	2,244	2,236	573	577	4,723	4,698	2,143	2,157	

COMPREHENSIVE INCOME ATTRIBUTABLE TO									
Comprehensive income, attributable to owners of parent	2,244		573		4,723		2,143		
Comprehensive income, attributable to non-controlling interests	0		0		0		0		

Analysis of Income and Expense, Function of Expense	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Thousands/Omani Rial/Unaudited
	01/07/2025-30/09/2025	01/07/2025-30/09/2025	01/07/2024-30/09/2024	01/07/2024-30/09/2024	01/01/2025-30/09/2025	01/01/2025-30/09/2025	01/01/2024-30/09/2024	01/01/2024-30/09/2024	
ANALYSIS OF INCOME AND EXPENSE									
CONSOLIDATED AND SEPARATE									
REVENUE									

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 11 Nov 2025

Revenue from rendering of services	23,674	23,657	17,373	17,373	66,089	66,040	52,410	52,410
LEASE REVENUE								
Total revenue	23,674	23,657	17,373	17,373	66,089	66,040	52,410	52,410
OTHER INCOME								
Miscellaneous income	109	109	70	70	271	271	245	245
Total other income	109	109	70	70	271	271	245	245
EXPENSES								
COST OF SALES								
Employee benefit expense	6,699	6,699	5,912	5,912	19,970	19,970	18,171	18,171
Fuel and electricity	1,453	1,453	1,260	1,260	3,693	3,693	3,452	3,452
Depreciation, depletion and amortisation	3,323	3,319	2,368	2,366	9,873	9,865	7,190	7,182
Amortisation of right-of-use asset	1,422	1,421	1,112	1,111	4,264	4,261	1,995	1,992
Other cost of goods sold	5,802	5,801	4,072	4,071	15,916	15,911	13,577	13,577
Total cost of sales	18,699	18,693	14,724	14,720	53,716	53,700	44,385	44,374
GENERAL AND ADMINISTRATIVE EXPENSES								
Employee benefit expense	1,578	1,578	1,517	1,517	4,693	4,693	4,547	4,547
Director's remuneration and sitting fees	47	47	52	52	144	144	143	143
Depreciation, depletion and amortisation	44	44	44	44	135	135	142	142
Legal and professional expense	124	123	82	82	323	321	218	216
Printing and stationery	14	14	10	10	44	44	25	25
Other expenses and fees	500	500	428	428	1,227	1,227	1,232	1,232
Total General and administrative expenses	2,307	2,306	2,133	2,133	6,566	6,564	6,307	6,305
SELLING, DISTRIBUTION AND MARKETING EXPENSES								