



التاريخ: 12/فبراير/2025

المرجع: NCTH/CEO-048/2025

السادة/ قسم الإفصاح والإمتحان
إدارة العمليات والرقابة
سوق أبوظبي للأوراق المالية
تحية طيبة وبعد ،،،

National Corporation for Tourism & Hotels NCTH" The Corporation" 2024 preliminary results

المؤسسة الوطنية للسياحة والفنادق "المؤسسة" - البيانات المالية الأولية للعام 2024

Please find enclosed the company preliminary results for the year ending 31 December 2024 in Arabic and English

مرفق طيه بيانات الشركة المالية الأولية عن السنة المالية المنتهية في 31/ديسمبر/2024 باللغتين العربية والإنجليزية

وتفضلاً بقبول فائق التحية والاحترام ،،،

هاني فرج
الرئيس التنفيذي



نسخة إلى:

الدكتورة/ مريم بطي السويدي - الرئيس التنفيذي ، هيئة الأوراق المالية والسلع

المؤسسة الوطنية للسياحة والفنادق
National Corporation for Tourism and Hotels

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Issuance & Disclosure Department

Preliminary Results of Public Joint Shareholders Company (Final Result Brief for the year ended 31 December 2024)

First - General Information:

Name of the company : National Corporation for Tourism & Hotels
Establishment Date : 11/12/1996
Paid up capital : AED 899.026 million
Subscribed capital : AED 899.026 million
Authorized capital : AED 899.026 million
Chairman of the Board : H.E. Tareq Abdulraheem Ahmed Rashed Al Hosani
Chief Executive Officer : Mr. Hany Farag
Name of the External Auditor : Deloitte & Touche
Mailing Address : P.O. Box 6942, Abu Dhabi, U.A.E.
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Second - Preliminary Results (AED):

	2024	2023
Total assets	2,906,877,579	2,847,874,553
Shareholder's equity	2,329,705,418	2,252,844,313
Revenue	698,557,774	669,204,476
Net operating profit	99,843,886	96,618,898
Net profit for the period	74,033,830	68,081,584
Earnings per share	0.08	0.08

Summary of the company's performance for the last fiscal year:

1. Total assets increased from AED 2.85 billion to AED 2.91 billion. The movement is due mostly to better liquidity position of the Corporation, as cash and short-term deposits increased compared to last year.
2. Cash and short-term deposits increased from AED 358.49 million to AED 433.50 million, after repayment of term loans of AED 35.68 million during the year.
3. Share Capital remained at AED 899.03 million during the year.



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4. Revenue for 2024 reached AED 698.56 million compared with last year of AED 669.20 million.
5. Net operating profit for the year 2024 was AED 99.84 million or 14.29% from gross revenues amounting to AED 698.56 million, compared to AED 96.62 million or 14.44% from gross revenues amounting to AED 669.20 million last year, due to increased profit from the Corporation's hotel segment and retail services.
6. Net profit for the year 2024, after provision for income tax expense of AED 5.95 million, was AED 74.03 million compared to AED 68.08 million of 2023 or 8.74% increase. There was no provision for income tax expense for 2023.
7. The abovementioned preliminary results for the year ended 31 December 2024 are subject to finalization.



Hany Farag
Chief Executive Officer

12/02/2025



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