

» **Steady 11% increase** in traffic handled by Marsa Maroc by the end of 2024 to 63.3 million tons, driven by growth in all traffic components.

» **Strong 16% increase in consolidated revenue, crossing the 5 billion mark to MAD 5,008 million** by December 31<sup>st</sup>, 2024.

### • TRAFFIC INDICATORS



**63.3** MILLION TONS  
CONSOLIDATED TRAFFIC AT DECEMBER 31<sup>st</sup>, 2024  
**+11%**

**16.3** MILLION TONS  
TRAFFIC FOR Q4  
**+5%**



**10.7** MILLION TONS  
LIQUID BULK TRAFFIC (+11%)



**102.8** THOUSAND UNITS  
NEW VEHICLES TRAFFIC (+8%)



**24.5** THOUSAND UNITS  
IRT TRAFFIC (+4%)



**2,898,779** TEUs<sup>(\*)</sup>  
TOTAL CONTAINERS TRAFFIC (+13%)  
TRANSHIPMENT TRAFFIC: 1,660,494 TEUs (+12%)  
DOMESTIC TRAFFIC: 1,238,285 TEUs (+14%)



**21.7** MILLION TONS  
SOLID BULK AND GENERAL CARGO (+9%)

\*TWENTY-FOOT EQUIVALENT UNIT

Container traffic continued to show strong growth at the end of 2024 (+13%), boosted both by a dynamic transshipment segment, which reached 1,660,494 TEU, up 12%, and by the increase in domestic traffic, which progressed by 14% to reach 1,238,285 TEU at the end of December 2024.

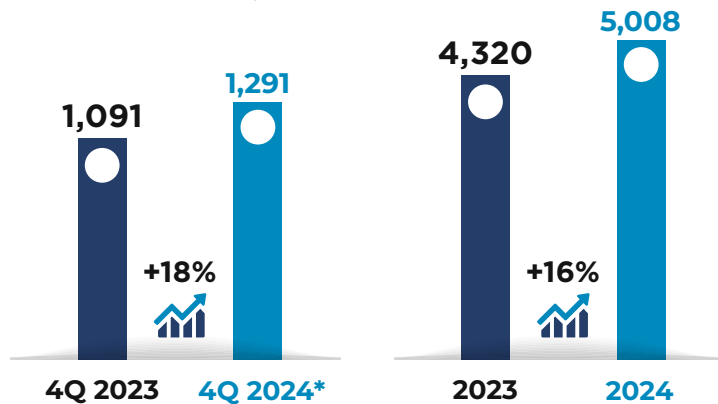
Solid and general cargo traffic reached 21.7 million tons, a net increase of 9%, thanks, in particular, to growth in grain, gypsum and sulfur traffics. Liquid bulk traffic continued to increase, rising by 11% at December 31<sup>st</sup>, 2024.

### • SCOPE OF CONSOLIDATION

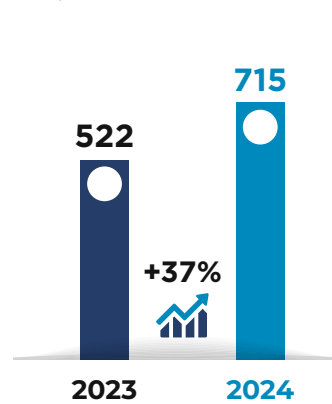
There were no changes in Marsa Maroc's scope of consolidation during Q4 2024.

### • FINANCIAL INDICATORS\*

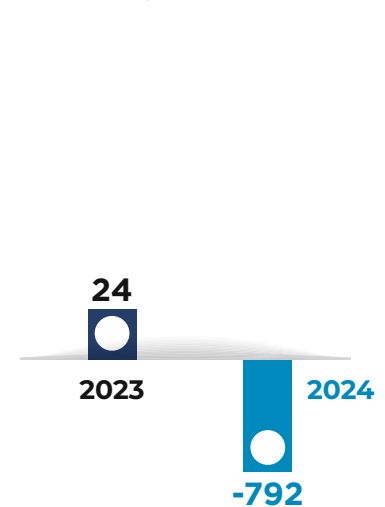
**CONSOLIDATED REVENUE**  
MAD MILLION



**CONSOLIDATED CAPEX**  
MAD MILLION



**CONSOLIDATED NET DEBT**  
MAD MILLION



Marsa Maroc has invested MAD 715 million at December 31<sup>st</sup>, 2024 as part of its program to renew its equipment and modernize its infrastructure.

Marsa Maroc's net debt stands at 792 million dirhams at December 31<sup>st</sup>, 2024. It consisted of MAD 1,598 million in financing debt and MAD 2,390 million in cash availability.

(\*) 2024 FIGURES NOT AUDITED AT DATE OF PUBLICATION